

1. TARIFFS FOR TEMPORARY ADVERTISEMENTS (POSTERS): 5.3% INCREASE

25 POSTERS OR PORTION THEREOF

|         | 2022/2023 | 2023/2024 |
|---------|-----------|-----------|
| Deposit | 853,30    | 898,50    |
| Fees    | 213,40    | 224,70    |
| VAT     | 32,00     | 33,70     |
| Total   | 1 098,70  | 1 156,90  |

2. TARIFFS FOR TEMPORARY ADVERTISEMENTS (POSTERS): 5.3% INCREASE

50 POSTERS OR PORTION THEREOF

|         | 2022/2023 | 2023/2024 |
|---------|-----------|-----------|
| Deposit | 1 704,30  | 1 794,60  |
| Fees    | 426,50    | 449,10    |
| VAT     | 64,00     | 67,40     |
| Total   | 2 194,80  | 2 311,10  |

3. TARIFF FOR PAMPHLETS: 5.3% INCREASE

5000 PAMPHLETS OR PORTION THEREOF

|       | 2022/2023 | 2023/2024 |
|-------|-----------|-----------|
| Fees  | 213,40    | 224,70    |
| VAT   | 32,00     | 33,70     |
| Total | 245,40    | 258,40    |

4. ON PREMISES ADVERTISING SIGNS: 5.3% INCREASE

Projects and construction site signs  
Product replicas & 3 dimensional signs  
On-premises business signs or hoardings  
Service facility signs or hoardings  
Aerial advertisements

|        | 2022/2023 | 2023/2024 |
|--------|-----------|-----------|
| Tariff | 3 381,20  | 3 560,40  |
| VAT    | 507,10    | 534,00    |
| Total  | 3 888,30  | 4 094,40  |

5. OTHER ON-PREMISES SIGNS: 5.3% INCREASE

10 Estate agent's signs  
Residential or community signs or hoardings  
Banners

|       | 2022/2023 | 2023/2024 |
|-------|-----------|-----------|
| Fees  | 1 691,50  | 1 781,10  |
| VAT   | 253,70    | 267,10    |
| Total | 1 945,20  | 2 048,20  |

6. HIRING OF HALLS (5.3%)

Van Van Rensburg & Aboo Tayob Hall

| Weekend                                 | 2022/2023 | 2023/2024 |
|-----------------------------------------|-----------|-----------|
| Deposit                                 | 3 044,70  | 3 206,10  |
| Rent (From Friday 12:00 - Monday 12:00) | 3 044,70  | 3 206,10  |
| VAT                                     | 456,80    | 481,00    |
| Total                                   | 6 546,20  | 6 893,20  |
| Weekdays                                | 2022/2023 | 2023/2024 |
| Deposit                                 | 3 044,70  | 3 206,10  |
| Rent (per day)                          | 1 015,60  | 1 069,40  |
| VAT                                     | 152,20    | 160,30    |
| Total                                   | 4 212,50  | 4 435,80  |

7. HIRING OF HALLS (5.3%)

Mahwelereng Hall, Rebone Hall and Library Auditorium

| Weekend         | 2022/2023 | 2023/2024 |
|-----------------|-----------|-----------|
| Deposit         | 1 940,80  | 2 043,70  |
| Rent            | 1 940,80  | 2 043,70  |
| VAT             | 291,10    | 306,50    |
| Total           | 4 172,70  | 4 393,90  |
| During the week | 2022/2023 | 2023/2024 |
| Deposit         | 1 940,80  | 2 043,70  |
| Rent            | 616,00    | 648,60    |
| VAT             | 92,30     | 97,20     |
| Total           | 2 649,10  | 2 789,50  |

No VAT is payable on deposits

8. TEMPORARY USE OF LAND (5.3%) (vat exclusive)

|                                                                                         | 2022/2023 | 2023/2024 |
|-----------------------------------------------------------------------------------------|-----------|-----------|
|                                                                                         | R per day | R per day |
| Welfare organizations(with a fund raising number) educational institutions and churches | 497,50    | 523,90    |
| Markets for fresh produce                                                               | 497,50    | 523,90    |
| Any other institution with a profit gain eg fleamarket                                  | 2 486,80  | 2 618,60  |
| Circus, amusement park, exc.                                                            | 4 973,50  | 5 237,10  |
| A day is any 24 hour period or part thereof                                             |           |           |

All tariffs have been rounded to the nearest 10 cents

1. PROPOSED Package Compilation for Indigent

|                                         | 22/23<br>(Vat excluded) | 23/24<br>(Vat excluded) |
|-----------------------------------------|-------------------------|-------------------------|
| <b>Rates – R100 000</b>                 |                         |                         |
| Valuation                               | 60,30                   | R63,50                  |
| Refuse (up to 500 m <sup>2</sup> )      | 73,75                   | R120,00                 |
| Sewerage (up to 500 m <sup>2</sup> )    | 40,25                   | R42,38                  |
| Electricity – 50kwh                     | 67,11                   | R79,66                  |
| Water – 6kl                             | 139,20                  | R160,08                 |
| <b>Total indigent package per month</b> | <b>380,61</b>           | <b>R465,61</b>          |

2. PROPOSED TARIFF PROPERTY TAX 5,3% ( vat not applicable)

| TYPE                                               | TARIFF CODE | 22/23<br>CENT IN<br>RAND | %<br>DISCOUNT | 23/24<br>CENT IN<br>RAND | %<br>DISCOUNT |
|----------------------------------------------------|-------------|--------------------------|---------------|--------------------------|---------------|
| 1. Improved residential stands                     | VA771       | 0,012047                 | 40,00         | 0,012686                 | 40,00         |
| 2. Improved business stands                        | VA772       | 0,024324                 | 0,00          | 0,025613                 | 0,00          |
| 3 . Pensioners as rate policy                      | VAIND       | 0,012047                 | 100,00        | 0,012686                 | 100,00        |
| 4 . Pensioners as rate policy                      | VAIND       | 0,012047                 | 100,00        | 0,012686                 | 100,00        |
| 5. State owned properties                          | VA775       | 0,003011                 | 30,00         | 0,003171                 | 30,00         |
| 6. Improved flats                                  | VA776       | 0,012047                 | 40,00         | 0,012686                 | 40,00         |
| 7. Developed erven industrial                      | VA777       | 0,024324                 | 0,00          | 0,025613                 | 0,00          |
| 8. Undeveloped erven                               | VA778       | 0,024324                 | 0,00          | 0,025613                 | 0,00          |
| 9. Municipality                                    | VA779       | 0,000000                 | 0,00          | 0,000000                 | 0,00          |
| 10. Undeveloped business erven                     | VA780       | 0,024324                 | 0,00          | 0,025613                 | 0,00          |
| 11. Permission to do business on residential erven | VA781       | 0,024324                 | 0,00          | 0,025613                 | 0,00          |
| 12. Undeveloped industrial                         | VA782       | 0,024324                 | 0,00          | 0,025613                 | 0,00          |
| 13. Undeveloped flat erven                         | VA783       | 0,024324                 | 0,00          | 0,025613                 | 0,00          |
| 14. Private parks                                  | VA788       | 0,003011                 | 0,00          | 0,003171                 | 0,00          |
| 15. Private streets                                | VA789       | 0,003011                 | 0,00          | 0,003171                 | 0,00          |
| 17. Agricultural fields (Macalacaskop)             | VA790       | 0,003011                 | 0,00          | 0,003171                 | 0,00          |
| 16.Welfare organizations,Hospitals, Clinics etc    | VA791       | 0,003011                 | 100,00        | 0,003171                 | 100,00        |

AGRICULTURAL 5,3%

| TYPE                                              | TARIEF CODE | 22/23<br>CENT IN<br>RAND<br>TARIFF | %<br>BASIC<br>DISCOUNT | 23/24<br>CENT IN<br>RAND<br>TARIFF | %<br>BASIC<br>DISCOUNT |
|---------------------------------------------------|-------------|------------------------------------|------------------------|------------------------------------|------------------------|
| 1. Residential                                    | VA5771      | 0,003011                           | 0,00                   | 0,003171                           | 0,00                   |
| 2. Business, Commercial, Ecotourism, game hunting | VA5772      | 0,003011                           | 0,00                   | 0,003171                           | 0,00                   |
| 3. Pensioners as rate policy                      | VA5773      | 0,003011                           | 100,00                 | 0,003171                           | 100,00                 |
| 4. Pensioners as rate policy                      | VA5774      | 0,003011                           | 100,00                 | 0,003171                           | 100,00                 |
| 5. State owned properties                         | VA5775      | 0,003011                           | 0,00                   | 0,003171                           | 0,00                   |
| 6. Industrial , agticultural holdings             | VA5777      | 0,003011                           | 0,00                   | 0,003171                           | 0,00                   |
| 7. Undeveloped                                    | VA5778      | 0,003011                           | 0,00                   | 0,003171                           | 0,00                   |
| 8. Municipality                                   | VA5779      | 0,000000                           | 0,00                   | 0,000000                           | 0,00                   |
| 9. Mining                                         | VA5792      | 0,024324                           | 0,00                   | 0,025613                           | 0,00                   |
| 10. Welfare organization, Hospitals, Clinics etc  | VA5791      | 0,003011                           | 100,00                 | 0,003171                           | 100,00                 |

3. PROPOSED TARIFFS: REFUSE REMOVAL 10%

| TYPE OF CONSUMER                           | SIZE<br>OF ERF | 22/23<br>BASIC<br>vat inclusive | ADDITIONAL<br>vat inclusive | 23/24<br>BASIC<br>vat inclusive | ADDITIONAL<br>vat inclusive |
|--------------------------------------------|----------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------|
| <b>Domestic:</b>                           |                |                                 |                             |                                 |                             |
| Residential houses                         | 0 - 1000       | R74,39                          |                             | R120,00                         |                             |
| Churches                                   |                | R108,74                         |                             |                                 |                             |
| Church halls                               |                | R148,39                         |                             | R150,00                         |                             |
| Residential erven which are being build on | 1001 - Bo      | R159,91                         |                             |                                 |                             |
| <b>Commercial:</b>                         |                | <b>PER<br/>CONTAINER</b>        | <b>BULK<br/>CONTAINERS</b>  | <b>PER<br/>CONTAINER</b>        | <b>BULK<br/>CONTAINERS</b>  |
| Businesses                                 | Irrespective   | R285,30                         | R1 902,82                   | R313,83                         | R2 093,10                   |
| Industrial                                 | Irrespective   | R285,30                         | R1 902,82                   | R313,83                         | R2 093,10                   |
| <b>Other:</b>                              |                |                                 |                             |                                 |                             |
| Municipality                               | Irrespective   | R148,39                         | R1 902,82                   | R163,23                         | R2 093,10                   |
| Flats                                      | Irrespective   | R148,39                         | R1 902,82                   | R163,23                         | R2 093,10                   |
| Ouetehuisse                                | Irrespective   | R148,39                         | R1 902,82                   | R163,23                         | R2 093,10                   |
| Hostels                                    | Irrespective   | R148,39                         | R1 902,82                   | R163,23                         | R2 093,10                   |
| Boarding houses                            | Irrespective   | R148,39                         | R1 902,82                   | R163,23                         | R2 093,10                   |
| Schools                                    | Irrespective   | R148,39                         | R1 902,82                   | R163,23                         | R2 093,10                   |
| Hospitals                                  | Irrespective   | R148,39                         | R1 902,82                   | R163,23                         | R2 093,10                   |
| Government                                 | Irrespective   | R148,39                         | R1 902,82                   | R163,23                         | R2 093,10                   |
| Sport organisations                        | Irrespective   | R148,39                         | R1 902,82                   | R163,23                         | R2 093,10                   |
| Charity Organisations                      | Irrespective   | R148,39                         | R1 902,82                   | R163,23                         | R2 093,10                   |
| Other                                      | Irrespective   | R148,39                         | R1 902,82                   | R163,23                         | R2 093,10                   |
| <b>Bulk</b>                                |                |                                 |                             |                                 |                             |
| Per load or part thereof                   |                | R611,06                         |                             | R672,16                         |                             |

**4. PROPOSED TARIFF: SEWER 5,3%**

| TYPE<br>CONSUMER      | SIZE<br>OF ERF       | 22/23<br>BASIC<br>vat inclusive | ADDITIONAL<br>vat inclusive | 23/24<br>BASIC<br>vat inclusive | ADDITIONAL<br>vat inclusive |
|-----------------------|----------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------|
| 1. Residential houses | 0 - 500              | R40,58                          |                             | R42,74                          |                             |
|                       | 501 - 1000           | R81,40                          |                             | R85,72                          |                             |
|                       | 1001 - 1500          | R130,08                         |                             | R136,97                         |                             |
|                       | 1501 - 2000          | R146,41                         |                             | R154,16                         |                             |
|                       | 2001 - 2500          | R162,67                         |                             | R171,30                         |                             |
|                       | 2501 - 3000          | R178,92                         |                             | R188,40                         |                             |
|                       | First 3000           |                                 |                             |                                 |                             |
|                       | Every additional 500 | R16,26                          |                             | R17,12                          |                             |
| 2. Churches           | 0 - 500              | R40,58                          | R34,39                      | R42,74                          | R36,22                      |
| Hospitals             | 501 - 1000           | R81,40                          | R34,39                      | R85,72                          | R36,22                      |
| Creches               | 1001 - 1500          | R130,08                         | R34,39                      | R136,97                         | R36,22                      |
| Schools               | 1501 - 2000          | R146,41                         | R34,39                      | R154,16                         | R36,22                      |
| Sport clubs           | 2001 - 2500          | R162,67                         | R34,39                      | R171,30                         | R36,22                      |
|                       | 2501 - 3000          | R178,92                         | R34,39                      | R188,40                         | R36,22                      |
|                       | First 3000           |                                 |                             |                                 |                             |
|                       | Every additional 500 | R16,26                          | R34,39                      | R17,12                          | R36,22                      |
| 3. Other              |                      |                                 |                             |                                 |                             |
| 3.1 Businesses        | Irrespective         | 431,00                          | 109,76                      | R453,84                         | R115,58                     |
| 3.2 Industrial        | Irrespective         | 431,00                          | 109,76                      | R453,84                         | R115,58                     |
| 3.3 Flats             | Irrespective         | 431,00                          | 117,75                      | R453,84                         | R123,99                     |
| 3.4 Hostels           | Irrespective         | 431,00                          | 83,92                       | R453,84                         | R88,37                      |
| 3.5 Boarding house    | Irrespective         | 431,00                          | 83,92                       | R453,84                         | R88,37                      |
| 3.6 Departmental      | Irrespective         | 431,00                          | 109,76                      | R453,84                         | R115,58                     |

**5. PROPOSED TARIFF WATER (DOMESTIC 15%) (BUSINESS 43.6%)**

| TYPE<br>CONSUMER                                        | TYPE<br>SCALE | INTERVALS  | 22/23<br>PER<br>KILOLITRE<br>vat inclusive | 23/24<br>PER<br>KILOLITRE<br>vat inclusive |
|---------------------------------------------------------|---------------|------------|--------------------------------------------|--------------------------------------------|
| <b>Domestic:</b>                                        | Gliding scale | 0-10 KL    | 22,87                                      | 26,30                                      |
|                                                         |               | 11 -50 kl. | 24,27                                      | 27,91                                      |
|                                                         |               | 51-100 KL. | 29,20                                      | 33,58                                      |
|                                                         |               | 101>KL     | 48,58                                      | 55,87                                      |
| <b>Businesses:</b>                                      | Normal        |            | 24,27                                      | 34,85                                      |
| <b>Flats:</b>                                           | Normal        |            | 24,27                                      | 34,85                                      |
| <b>Industrial:</b>                                      | Normal        |            | 24,27                                      | 34,85                                      |
| <b>Provincial<br/>Hospitals</b>                         | Normal        |            | 22,87                                      | 26,30                                      |
| <b>Schools<br/>Churches<br/>Hostels<br/>Sport clubs</b> | Normal        |            | 24,27                                      | 34,85                                      |
| <b>Departmental</b>                                     | Normal        |            | 24,27                                      | 34,85                                      |

As per Council resolution 18/3/3 the water restriction tariffs will be utilised until the restrictions have been lifted. Thereafter, the normal tariffs above will resume.

Pre-paid tariffs are the same as above

The abovementioned tariffs are subject to a 20% discount for unpurified borehole water as drinking water supplied to Rebone Township.

**6. PROPOSED DEPOSITS (vat not applicable) 5,3%**

| TYPE                                                        | 22/23      | 23/24      |
|-------------------------------------------------------------|------------|------------|
| Households/Flat water and electricity Connection            | R6 606,60  | R6 956,75  |
| Soetdoring/herfsland flats electricity and water connection | R1 609,30  | R1 694,59  |
| Households/Flat water Connection                            | R1 609,30  | R1 694,59  |
| Households/Flat electricity Connection                      | R4 997,30  | R5 262,16  |
| Households on Farms                                         | R6 606,60  | R6 956,75  |
| Small business                                              | R17 399,80 | R18 321,99 |
| Big business                                                | R65 715,10 | R69 198,00 |
| Foreigners Households                                       | R19 335,80 | R20 360,60 |
| Foreigners Business                                         | R38 659,50 | R40 708,45 |

Above tariffs have been rounded to the nearest 10 cents

7. PROPOSED SUNDRY TARIFF - 5,3% Increase

| TYPE                                          | 22/23    | 23/24     |
|-----------------------------------------------|----------|-----------|
| Purchase of valuation roll (vat exclusive)    | 2,40     | R2,53     |
| Admin fees on clearance (vat exclusive)       | 216,80   | R228,29   |
| Clearance certificate( vat not applicable)    | 190,20   | R200,28   |
| Valuation certificate                         | 90,70    | R95,51    |
| Reading cost on final account (vat exclusive) | 131,10   | R138,05   |
| Collection Box (vat not applicable)           | 9,50     | R10,00    |
| Duplicate accounts (vat exclusive)            | 23,90    | R25,17    |
| Cost of cheques returned from Bank            | 238,30   | R250,93   |
| <b>Payment for bid documents</b>              |          |           |
| Micro Projects R200 000 - R500 000            | 191,90   | R202,07   |
| Small Projects R500 001 - R2 Million          | 383,60   | R403,93   |
| Medium Projects R2 000 001 - R10 Million      | 575,30   | R605,79   |
| Large Projects above R10 Million              | 767,20   | R807,86   |
| Defaulting Fees                               | 1 345,90 | R1 417,23 |

Above tariffs have been rounded to the nearest 10 cents

| CATEGORY 1 APPLICATIONS (5.3%) |                                                                                                                                                   |                                          |                                          |
|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|
|                                | TYPE OF APPLICATION                                                                                                                               | 2022/23<br>R                             | 2023/24<br>R                             |
| 1                              | Amendment of the application already approved                                                                                                     | 100% of the tariffs of new application   | 100% of the tariffs of new application   |
| 2                              | Amendment of the application not already approved                                                                                                 | 20% of the tariffs original application. | 20% of the tariffs original application. |
| 3                              | Phasing/cancellation of approved layout plan                                                                                                      | 2 247,20                                 | 2 366,30                                 |
| 4                              | Township Establishment                                                                                                                            | 7 132,80                                 | 7 510,80                                 |
| 5                              | Permanent closure of a public place                                                                                                               | 2 377,10                                 | 2 503,10                                 |
| 6                              | Removal/amendment/suspension of restrictive or absolute condition servitude or reservation against the title of the land                          | 874,60                                   | 921,00                                   |
| 7                              | Extension of township boundaries                                                                                                                  | 4 755,20                                 | 5 007,20                                 |
| 8                              | Amendment or cancellation of general plan of the township                                                                                         | 2 475,80                                 | 2 607,00                                 |
| 9                              | Permanent closure of a public place per closure                                                                                                   | 2 377,10                                 | 2 503,10                                 |
| 10                             | Amendment of approved/unapproved application                                                                                                      | 1 704,60                                 | 1 794,90                                 |
| 11                             | Extension of period/time for approval at SG office/Deeds Office or any organ of state                                                             | 1 382,50                                 | 1 455,80                                 |
| 12                             | Subdivision of Agricultural land:                                                                                                                 |                                          | -                                        |
|                                | a) Basic fee                                                                                                                                      | 2 157,00                                 | 2 271,30                                 |
|                                | b) Charge per subdivision (Remainder considered a subdivision)                                                                                    | 196,10                                   | 206,50                                   |
|                                | c) Subdivision into more than 80 erven (township establishment)                                                                                   | 17 844,10                                | 18 789,80                                |
| 13                             | Consolidation of Agricultural land:                                                                                                               |                                          | -                                        |
|                                | a) Basic fee                                                                                                                                      | 2 157,00                                 | 2 271,30                                 |
|                                | b) Charge per consolidating 2 to 5 erven                                                                                                          | 196,10                                   | 206,50                                   |
|                                | c) Consolidation of more than 5 erven                                                                                                             | 3 526,80                                 | 3 713,70                                 |
| 14                             | Development of communal land for bigger projects/Businesses on areas covering 5000m <sup>2</sup> and above                                        | 3 526,80                                 | 3 713,70                                 |
| CATEGORY 2 APPLICATION (5.3%)  |                                                                                                                                                   |                                          |                                          |
|                                | TYPE OF APPLICATION                                                                                                                               | 2022/23<br>R                             | 2023/24<br>R                             |
| 1                              | Amendment of the application already approved                                                                                                     | 100% of the tariffs of new application   | 100% of the tariffs of new application   |
| 2                              | Amendment of the application not already approved                                                                                                 | 20% of the tariffs original application  | 20% of the tariffs original application  |
| 3                              | Subdivision of land provided for in Land Use/Town Planning Scheme                                                                                 |                                          |                                          |
|                                | a) Basic application fee                                                                                                                          | 1 584,20                                 | 1 668,20                                 |
|                                | b) Charge per subdivision (Remainder considered as a subdivision)                                                                                 | 194,90                                   | 205,20                                   |
|                                | c) Subdivision for 10 erven and more                                                                                                              | 10 540,50                                | 11 099,10                                |
| 4                              | Consolidation of Erven provided for in a Land Use/Town Planning Scheme                                                                            |                                          | -                                        |
|                                | a) Basic application fee                                                                                                                          | 1 109,60                                 | 1 168,40                                 |
|                                | b) Charge per consolidation                                                                                                                       | 194,90                                   | 205,20                                   |
| 5                              | Removal, amendment or suspension of restrictive title conditions relating to the density of residential development                               | 874,60                                   | 921,00                                   |
| 6                              | Rezoning (amendment of Land Use Scheme)-Not opposed or not objected                                                                               |                                          | -                                        |
|                                | (0 - 5 000 m <sup>2</sup> )                                                                                                                       | 3 738,40                                 | 3 936,50                                 |
|                                | (5 001-10 000 m <sup>2</sup> )                                                                                                                    | 5 915,10                                 | 6 228,60                                 |
|                                | (> 10 000 m <sup>2</sup> )                                                                                                                        | 11 762,50                                | 12 385,90                                |
| 7                              | Extension of township boundaries                                                                                                                  | 4 755,20                                 | 5 007,20                                 |
| 8                              | Departures                                                                                                                                        | -                                        | -                                        |
|                                | a) Advertising fees for departures                                                                                                                | 3 869,50                                 | 4 074,60                                 |
|                                | b) Erven smaller than 500m <sup>2</sup>                                                                                                           | 649,00                                   | 683,40                                   |
|                                | c) Erven 500m <sup>2</sup> -750m <sup>2</sup>                                                                                                     | 1 258,30                                 | 1 325,00                                 |
|                                | d) Erven larger than 750m <sup>2</sup>                                                                                                            | 2 257,10                                 | 2 376,70                                 |
| 9                              | Material amendments to original applications prior to approval/refusal                                                                            |                                          | -                                        |
| 10                             | Consent use applications as permitted by land use scheme                                                                                          | 1 819,80                                 | 1 916,20                                 |
| 11                             | Consent for occasional use e.g., open air religious gathering, other rights, etc                                                                  | 874,60                                   | 921,00                                   |
| 12                             | Development of communal land for projects/Business on areas covering <5000m <sup>2</sup> and less                                                 | 1 585,10                                 | 1 669,10                                 |
| 13                             | Relaxation pertaining to building lines, FAR, coverage, height of building, etc                                                                   | 874,60                                   | 921,00                                   |
| 14                             | Amendment of land use scheme for opposed applications or applications with objections                                                             | 3 962,70                                 | 4 172,70                                 |
| 15                             | Application for notarial tie of erven                                                                                                             | 1 692,90                                 | 1 782,60                                 |
| 16                             | Way leave application (application to determine where the council services are located or a specific area where new services are to be installed) | 3 526,80                                 | 3 713,70                                 |
| 17                             | Application for land use rights (business rights, etc)                                                                                            | 1 584,90                                 | 1 668,90                                 |

| MISCELLANEOUS FEES (5.3%) |                                                                                                                                                                      |              |              |
|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|
|                           | TYPE OF APPLICATION                                                                                                                                                  | R<br>2022/23 | R<br>2023/24 |
| 1                         | Deed search and copy of a title deed                                                                                                                                 | 229,90       | 242,10       |
| 2                         | Extension of validity period of approval                                                                                                                             | 1 671,70     | 1 760,30     |
| 3                         | Public notice and advertisements in the legal section of the news paper                                                                                              | 2 303,30     | 2 425,40     |
| 4                         | Strategic Documents(Land use management scheme/Planning scheme/SDF etc)                                                                                              |              |              |
|                           | Hard Copy                                                                                                                                                            | 423,20       | 445,60       |
|                           | Soft Copy                                                                                                                                                            | 169,00       | 178,00       |
| 5                         | Public notice and advertisements in the body section of the news paper                                                                                               | 4 046,00     | 4 260,40     |
| 6                         | Reason for decision of municipal planning tribunal, land development officer or appeal authority.                                                                    | 2 495,60     | 2 627,90     |
| 7                         | Public hearing and inspection                                                                                                                                        | 4 910,70     | 5 171,00     |
| 8                         | Re-issuing of any notice of approval of any application                                                                                                              | 362,60       | 381,80       |
| 9                         | Certificates e.g. zoning certificates and any other certificates                                                                                                     | 203,10       | 213,90       |
| 10                        | Request to be shown the boundary pegs for erven up to 1Ha                                                                                                            | 12 696,50    | 13 369,40    |
| 11                        | Request to be shown boundary pegs for erven or land above 1Ha                                                                                                        | 27 508,90    | 28 966,90    |
| 12                        | Reasons for decision of municipal planning tribunal, land development officer or appeal authority                                                                    | 2 495,60     | 2 627,90     |
| 13                        | Approval of SDP Plans                                                                                                                                                | 840,20       | 884,70       |
| 14                        | Application for change or transfer of ownership                                                                                                                      | 3 738,40     | 3 936,50     |
| 15                        | Annual levy for spaza shops, taverns and other businesses on both rural/farms and proclaimed areas                                                                   | 995,80       | 1 048,60     |
| 16                        | Penalty on operating businesses on properties without the business rights or in contravention of the municipal By-Laws/Town Planning or Land Use Scheme in operation | 12 446,10    | 13 105,70    |
| 17                        | Penalty for construction or placing of any type of building/structural plan without prior approval of building plans by the local municipality                       | 4 480,60     | 4 718,10     |
| 18                        | Bulk service contribution in respect of water, sewer, as well as roads and sorm water on any development within the jurisdiction of the local municipality.          | 29 248,40    | 30 798,60    |
| 19                        | Submission of objections or petitions on any land use or land development o                                                                                          | 8 326,00     | 8 767,30     |
| 20                        | Application to request for an intervener status                                                                                                                      | 8 961,10     | 9 436,00     |
| 21                        | Application or submission of an appeal to the AO or Planning tribunal decision                                                                                       | 10 081,30    | 10 615,60    |
| 22                        | Rezoning proclamation                                                                                                                                                | 1 409,00     | 1 483,70     |
| 23                        | Application for change or transfer of ownership                                                                                                                      | 3 706,80     | 3 903,30     |

PHOTO-COPIES AND PRINTING FOR GIS AND TECHNICAL SERVICES (5.3%)

|                               | 2022/23<br>R | 2023/24<br>R |
|-------------------------------|--------------|--------------|
| <b>Paper</b>                  |              |              |
| AO                            | 61,00        | 64,20        |
| A1                            | 30,40        | 32,00        |
| A2                            | 15,20        | 16,00        |
| A3                            | 4,90         | 5,20         |
| A4                            | 2,50         | 2,60         |
| <b>Plots (Black)</b>          |              |              |
| AO                            | 182,40       | 192,10       |
| A1                            | 98,70        | 103,90       |
| A2                            | 49,10        | 51,70        |
| A3                            | 24,40        | 25,70        |
| A4                            | 12,30        | 13,00        |
| <b>Plots (Colour)</b>         |              |              |
| AO                            | 194,70       | 205,00       |
| A1                            | 127,50       | 134,30       |
| A2                            | 91,20        | 96,00        |
| A3                            | 54,60        | 57,50        |
| A4                            | 36,40        | 38,30        |
| Deed                          | 40,80        | 43,00        |
| All tariffs are VAT inclusive |              |              |

MUSEUM: LED & TOURISM TARIFFS (5.3%)

|                                                        | 2022/23<br>R | 2023/24<br>R |
|--------------------------------------------------------|--------------|--------------|
| Entrance Fee: South African Adult                      | 24,70        | 26,00        |
| Entrance Fee: Non- SA Citizen Adult                    | 33,10        | 34,90        |
| Entrance Fee: Children (Age 5-18 Years) and Pensioners | 8,20         | 8,60         |
| Museum Mini Hall: Refundable Deposit                   | 329,00       | 346,40       |
| Museum Mini Hall: Rent                                 | 411,30       | 433,10       |
| Mug of Tea/ Coffee                                     | 19,80        | 20,80        |
| Mampoer - 375ml                                        | 65,80        | 69,30        |
| Mampoer - 200ml                                        | 49,30        | 51,90        |

All tariffs have been rounded to the nearest 10 cents

1. SEWER CONNECTIONS

|                                                                                                                                                                                                          | 2022/23 F/Y                                 | 2023/24 F/Y                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|
| Cost applicable where connecting piece is available                                                                                                                                                      | R 1 079,50                                  | R 1 136,70                                  |
| Where connecting piece is not available, sewerage connections are done per individual quotations. This is due to different lengths of connections, different types of material and material price hikes. | The cost will be as per quotation plus 10%. | The cost will be as per quotation plus 10%. |
| The increase is 5,3%. All tariffs are VAT inclusive<br>Costs are for provision of labour and all related equipments                                                                                      |                                             |                                             |

2. TESTING OF WATER METERS

|                                                     | 2022/23 F/Y             | 2023/24 F/Y             |
|-----------------------------------------------------|-------------------------|-------------------------|
|                                                     | Actual cost<br>R 927,10 | Actual cost<br>R 976,20 |
| The increase is 5,3%. All tariffs are VAT inclusive | plus 10%                | plus 10%                |

This money is refundable if meter indicates an error of more than 5% either way. If the meter is found to be in order, money will not be refunded.

3. WATER CONNECTIONS

Water connections are done per individual quotation.

This is due to different lengths of connections, different types of material and material price hikes.

The cost will be as per quotation, plus 10% plus VAT.

|                                                     | 2022/23 F/Y | 2023/24 F/Y |
|-----------------------------------------------------|-------------|-------------|
| Plumber (per hour)                                  | R 407,60    | R 429,20    |
| General Worker(per hour)                            | R 87,50     | R 92,10     |
| Pre-paid Water Meter replacement due to tampering   | R 4 553,20  | R 4 794,50  |
| Replacement Water Meter Token                       | R 299,90    | R 315,80    |
| The increase is 5,3%. All tariffs are VAT inclusive |             |             |

4. INDUSTRIAL EFFLUENT

|                                                                                                          | 2022/23 F/Y | 2023/24 F/Y |
|----------------------------------------------------------------------------------------------------------|-------------|-------------|
| to purify 1kg COD (Chemical Oxygen Demand).                                                              | R 5,50      | R 5,80      |
| to purify 1kg or 1 litre of sewage and sludge received through tankering at Waste Water Treatment Plant. | R 1,00      | R 1,10      |
| Deposit for hauled sewerage                                                                              | R 6 223,00  | R 6 552,80  |

The increase is 5,3%. All tariffs are VAT inclusive  
VAT is not applicable to deposit fees.

EFFLUENT CONTINUE - EMPTYING OF SEPTIC TANKS

|  | 2022/23 F/Y | 2023/24 F/Y |
|--|-------------|-------------|
|  | R 1 142,80  | R 1 203,40  |

All tariffs are VAT inclusive.  
Tariff includes a Truck, Driver and Labourer.

5. BUILDING PLAN FEES

|                                                                                                                                                                           | 2022/23 F/Y                                                                                    | 2023/24 F/Y                                                                                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| Plan Fees (new) per m2                                                                                                                                                    | R 14,60                                                                                        | R 15,40                                                                                        |
| Plan Fees (as built) per m2                                                                                                                                               | R 20,00                                                                                        | R 21,10                                                                                        |
| Min. Submission Fees                                                                                                                                                      | R 962,50                                                                                       | R 1 013,50                                                                                     |
| Minor Building Work (carport, boundary wall, tool shed e.t.c)                                                                                                             | R 481,10                                                                                       | R 506,60                                                                                       |
| Re-submission of expired plan                                                                                                                                             | R 481,10                                                                                       | R 506,60                                                                                       |
| Provisional Plan Inspection                                                                                                                                               | R 218,70                                                                                       | R 230,30                                                                                       |
| Building plan for low cost project linked housing scheme per unit                                                                                                         | R 109,90                                                                                       | R 115,70                                                                                       |
| Septic, vacuum, fuel tanks and gas installations                                                                                                                          | R540,60<br>per submission plus application fee for<br>occupancy certificate                    | R 569,30<br>per submission plus application fee for<br>occupancy certificate                   |
| Cell phone Masts, Radio masts, Television masts                                                                                                                           | R3 180,00<br>per submission plus application fee for<br>occupancy certificate                  | R 3 348,50<br>per submission plus application fee for<br>occupancy certificate                 |
| Search Fee per erf                                                                                                                                                        | R 106,00                                                                                       | R 111,60                                                                                       |
| New Swimming pools/Ponds                                                                                                                                                  | R498,20<br>plus plus application fee for occupancy<br>cetificate                               | R 524,60<br>plus plus application fee for occupancy<br>cetificate                              |
| Provisional authorization to commence with building work in terms on section 7(6) of the National Building Regulation and Building Standards Act, 1877 of 103, as amended | 50% of the building plan submission fee per erf per portion of an erf per remainder of an erf. | 50% of the building plan submission fee per erf per portion of an erf per remainder of an erf. |
| New Building plan submission fees for other uses. Industrial, commercial per m2                                                                                           | R 16,30                                                                                        | R 17,20                                                                                        |
| Application for all building Demolition permit (per erf)                                                                                                                  | R 955,10                                                                                       | R 1 005,70                                                                                     |
| Search Fee (per erf)                                                                                                                                                      | R 112,40                                                                                       | R 118,40                                                                                       |
| Building plans fees for Government Buildings per m2                                                                                                                       | R 16,30                                                                                        | R 17,20                                                                                        |
| Temporary Occupancy (per erf)                                                                                                                                             | R 3 932,60                                                                                     | R 4 141,00                                                                                     |
| Application for Certificate of Occupancy - per erf (payable upon submission of Building Plan)                                                                             | R 123,60                                                                                       | R 130,20                                                                                       |

The increase is 5,3%. All tariffs are VAT inclusive

6. BUILDING CONSTRUCTION RE-INSPECTIONS

Tariffs for all first required building inspections are included in the building plan fees

If any of the said required building inspections are not approved as per the first applications, then all the other follow-up inspections need to be re-applied for and the following tariffs will be applicable.

|                                                                                                       | 2022/23 F/Y | 2023/24 F/Y |
|-------------------------------------------------------------------------------------------------------|-------------|-------------|
| Foundation re-inspection (for each inspection)                                                        | 229,80      | R 242,00    |
| Sewer re-inspection (for each inspection)                                                             | 229,80      | R 242,00    |
| Roof re-inspection (for each inspection)                                                              | 229,80      | R 242,00    |
| Occupation re-inspection (for each inspection)                                                        | 229,80      | R 242,00    |
| Occupation re-inspection ( if inspection does not comply with approved plans and Building regulations | 460,70      | R 485,10    |

The increase is 5,3%  
All tariffs are VAT inclusive

7. BUILDING RUBBLE DEPOSITS

|                                                  | 2022/23 F/Y | 2023/24 F/Y |
|--------------------------------------------------|-------------|-------------|
| New Dwellings                                    | 1 536,70    | R 1 618,10  |
| Additions/ Alterations to Dwellings              | 921,20      | R 970,00    |
| New Industrial/ Commercial                       | 3 034,40    | R 3 195,20  |
| Additions/ alterations to industrial/ commercial | 1 832,10    | R 1 929,20  |

The increase is 5,3%. VAT is not applicable to deposit fees.  
Fees are refundable upon completion of building projects

8.PRINT, COPY AND PLOT FEES

|                              | 2022/23 F/Y | 2023/24 F/Y |
|------------------------------|-------------|-------------|
| <b>Paper (Copies)</b>        |             |             |
| AO                           | 61,00       | R 64,20     |
| A1                           | 30,40       | R 32,00     |
| A2                           | 15,20       | R 16,00     |
| A3                           | 4,90        | R 5,20      |
| A4                           | 2,50        | R 2,60      |
| <b>Paper (Copies Colour)</b> |             |             |
| AO                           | 194,70      | R 205,00    |
| A1                           | 127,50      | R 134,30    |
| A2                           | 91,20       | R 96,00     |
| A3                           | 54,60       | R 57,50     |
| A4                           | 36,40       | R 38,30     |
| <b>Plots (Black)</b>         |             |             |
| AO                           | 182,40      | R 192,10    |
| A1                           | 98,70       | R 103,90    |
| A2                           | 49,10       | R 51,70     |
| A3                           | 24,40       | R 25,70     |
| A4                           | 12,30       | R 13,00     |

The increase is 5,3%

9. CLEARING OF ROADS FOR FUNERALS AND OTHER EVENTS WITH GRADER

|                  | 2022/23 F/Y | 2023/24 F/Y |
|------------------|-------------|-------------|
| Per square meter | R 106,50    | R 112,10    |

The increase is 5,3%.  
Tariff includes usage of grader plus operator

10. APPLICATION FOR WAYLEAVES

|                                                                              | 2022/23 F/Y | 2023/24 F/Y |
|------------------------------------------------------------------------------|-------------|-------------|
| Road riding surface:                                                         | R 746,80    | R 786,40    |
| Backfilling:                                                                 | R 435,70    | R 458,80    |
| Paved footways:                                                              | R 1 120,10  | R 1 179,50  |
| DCP testing:                                                                 | R 373,30    | R 393,10    |
| Unpaved footways:                                                            | R 622,20    | R 655,20    |
| Kerbing (linear m):                                                          | R 248,90    | R 262,10    |
| Temporary reinstatements:                                                    | R 622,20    | R 655,20    |
| Wayleave processing fees/project/suburb:                                     | R 205,50    | R 216,40    |
| For re-inspection where previous inspection had failed and work was re-done: | R 560,10    | R 589,80    |
| Penalty for failed reinstatements done by agent:                             | R 6 223,00  | R 6 552,80  |
| Non-compliance to Council by-laws:                                           | R 311,10    | R 327,60    |

The increase is 5,3%. All tariffs are VAT inclusive.

All tariffs have been rounded to the nearest 10 cents

**1. PROPOSED TARIFF INCREASE 5.3% ( electricity as per NERSA increase)**

|                                                                                                     | <b>2022/2023<br/>R</b> | <b>2023/2024<br/>R</b> |
|-----------------------------------------------------------------------------------------------------|------------------------|------------------------|
| Hawkers stands per 6 months Per 4m <sup>2</sup> (Vat incl.)                                         | 128,80                 | 135,60                 |
| Hawkers stands per 6 months Per 8m <sup>2</sup> (Vat incl.)                                         | 257,70                 | 271,40                 |
| Open shelters per 6 months (Vat incl.) Water & Refuse Included. Pre-Paid Electricity Additional.    | 314,10                 | 330,70                 |
| Cooking shelters per 6 months (Vat incl.) Water & refuse included. Pre-Paid Electricity Additional. | 863,60                 | 909,40                 |

**2. TRADING LICENSES -HAWKERS STRUCTURES - INCREASE 5.3%**

|                                | <b>2022/2023<br/>R</b> | <b>2023/2024<br/>R</b> |
|--------------------------------|------------------------|------------------------|
| Trading Licenses               | 254,70                 | 268,20                 |
| Trade Licenses Fixed Structure | 423,60                 | 446,10                 |

**3. PREMISES FLAMMABLE LIQUID CERTIFICATES (AMOUNTS ARE VAT INCLUSIVE) - INCREASE 5.3%**

|                                                                         | <b>2022/2023<br/>R</b> | <b>2023/2024<br/>R</b> |
|-------------------------------------------------------------------------|------------------------|------------------------|
| Bulk Depot                                                              | 760,60                 | 800,90                 |
| Dry-Cleaning Room                                                       | 342,80                 | 361,00                 |
| Spraying Room                                                           | 342,80                 | 361,00                 |
| Flammable Liquid Store                                                  | -                      | 0,00                   |
| Storage Capacity up to and Including 2300 Litres                        | 286,10                 | 301,30                 |
| Storage Capacity exceeding 2300 Litres up to and including 4600 Litres  | 304,50                 | 320,60                 |
| Storage Capacity exceeding 4600 Litres up to and including 23000 Litres | 324,20                 | 341,40                 |
| Storage Capacity exceeding 23000 Litres                                 | 474,70                 | 499,90                 |
| Transfer of Certificate of registration                                 | 191,20                 | 201,30                 |

**4. TRANSPORT PERMITS (FLAMMABLE LIQUIDS) - INCREASE 5.3%**

|                                       | <b>2022/2023<br/>R</b> | <b>2023/2024<br/>R</b> |
|---------------------------------------|------------------------|------------------------|
| Transport Permits (Flammable Liquids) | 174,50                 | 183,70                 |

## 5. FIRE FIGHTING TARIFFS - INCREASE 5.3%

## DETERMINATION OF CHARGES - FIRE FIGHTING SERVICES

| <b>TARIFF OF CHARGES</b>                                                                                                                                        | <b>2022/2023<br/>R</b> | <b>2023/2024<br/>R</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------|
| 1. Charges payable in terms of section 10(1):                                                                                                                   |                        |                        |
| (i) For each Fire Officer, per hour or part thereof -                                                                                                           | 86,50                  | 91,10                  |
| (ii) For each Fireman, per hour or part thereof -                                                                                                               | 52,00                  | 54,80                  |
| 2. Charges payable in terms of section 10(1)                                                                                                                    |                        |                        |
| (i) Removal of liquid or other substance -                                                                                                                      | 172,90                 | 182,10                 |
| (ii) Pumping of water in or out of swimming pools -                                                                                                             | 172,90                 | 182,10                 |
| Plus the measured kilolitres at the water tariff as determined by the Council<br>at the water tariff as Special Resolution in terms of the Water Supply By-laws |                        |                        |
| 3. Charges payable in terms of section 10(1)                                                                                                                    |                        |                        |
| (i) Call-out fees per hour or part thereof for each kilometer travelled.                                                                                        | 8,70                   | 9,20                   |
| <b>CALL OUT/ SERVICE FEES</b>                                                                                                                                   | <b>2022/2023<br/>R</b> | <b>2023/2024<br/>R</b> |
| 1. Hydraulic Platform                                                                                                                                           | 163,00                 | 171,60                 |
| 2. Heavy Duty Pump Unit                                                                                                                                         | 122,20                 | 128,70                 |
| 3. Medium Duty Pump Unit                                                                                                                                        | 97,90                  | 103,10                 |
| 4. Light Duty Pump Unit                                                                                                                                         | 81,40                  | 85,70                  |
| 5. Rescue Unit                                                                                                                                                  | 97,90                  | 103,10                 |
| 6. Water Tanker                                                                                                                                                 | 113,90                 | 119,90                 |
| 7. Service Vehicle                                                                                                                                              | 48,90                  | 51,50                  |
| 8. Mobile Control Unit                                                                                                                                          | 146,80                 | 154,60                 |
| 9. Portable Equipment                                                                                                                                           | 32,70                  | 34,40                  |

(a) Use of chemicals, equipment and other means: The actual cost plus 10%

(b) Use of water: The water tariff as determined by the Council from time to time by Special Resolution in terms of the Water Supply By-laws

|                                                     | <b>2022/2023</b> | <b>2023/2024</b> |
|-----------------------------------------------------|------------------|------------------|
| Refill of oxygen and diving cylinders: per cylinder | 37,20            | 39,20            |

## 6. FUNERAL ESCORTS (TRAFFIC) INCREASE 5.3%

|                                                       | <b>2022/2023<br/>R</b> | <b>2023/2024<br/>R</b> |
|-------------------------------------------------------|------------------------|------------------------|
| Mokopane Town to Mokopane Cemetery                    | 1 335,60               | 1406,40                |
| Ext 17 Mahwelereng to Mahwelereng Cemetery            | 1 335,60               | 1406,40                |
| Ext 17 Mahwelereng to Mokopane Cemetery               | 1 335,60               | 1406,40                |
| Ext 14, 19, 20, Sekgakgapeng to Sekgakgapeng Cemetery | 1 335,60               | 1406,40                |
| Ext 14, 19, 20, Sekgakgapeng to Mokopane Cemetery     | 1 335,60               | 1406,40                |
| Moshate area to Moshate Cemetery                      | 1 335,60               | 1406,40                |
| Moshate area to Mokopane Cemetery                     | 1 335,60               | 1406,40                |
| Mapela area to Mapela Cemetery                        | 1 335,60               | 1406,40                |
| Mapela area to Mokopane Cemetery                      | 1 335,60               | 1406,40                |
| Rebone area to Rebone Cemetery                        | 1 335,60               | 1406,40                |
| Rebone area to Mokopane Cemetery                      | 1 335,60               | 1406,40                |
| Bakenberg area to Bakenberg Cemetery                  | 1 335,60               | 1406,40                |
| Bakenberg area to Mokopane Cemetery                   | 1 335,60               | 1406,40                |
| Any other escorts eg. Fun run, marathon,              | 1 335,60               | 1406,40                |

All tariffs have been rounded to the nearest 10 cents

## 1. TARIFFS ON GRAVES &amp; CEMETERIES [VAT included] - 5.3% Increase

| MOKOPANE                                               | 2022/2023 | 2023/2024 |
|--------------------------------------------------------|-----------|-----------|
|                                                        | R         | R         |
| <b>Residents</b>                                       |           |           |
| Adult: 1.8m                                            | 1 374,90  | 1 447,80  |
| Adult: 2.1m                                            | 1 405,10  | 1 479,60  |
| Children: u/12                                         | 830,00    | 874,00    |
| Opening: 1.8m grave                                    | 242,20    | 255,00    |
| Opening: 2.1m grave                                    | 281,30    | 296,20    |
| Approval: Tombstone application                        | 176,30    | 185,60    |
| Widening of standard grave                             | 263,60    | 277,60    |
| <b>Non-Residents</b>                                   |           |           |
| Adult: 1.8m                                            | 2 174,50  | 2 289,70  |
| Adult: 2.1m                                            | 2 174,50  | 2 289,70  |
| Children: u/12                                         | 830,00    | 874,00    |
| Opening: 1.8m grave                                    | 242,20    | 255,00    |
| Opening: 2.1m grave                                    | 281,30    | 296,20    |
| Approval: Tombstone application                        | 176,30    | 185,60    |
| Widening of standard grave                             | 263,60    | 277,60    |
| <b>Wall of Remembrance</b>                             |           |           |
| Residents                                              | 2 667,80  | 2 809,20  |
| Non-Residents [People residing outside municipal area] | 5 011,70  | 5 277,30  |

| MAHWELERENG                            | 2022/2023 | 2023/2024 |
|----------------------------------------|-----------|-----------|
|                                        | R         | R         |
| <b>Residents</b>                       |           |           |
| Adult: 1.8m                            | 981,30    | 1 033,30  |
| Children: u/12                         | 634,10    | 667,70    |
| <b>Non-Residents</b>                   |           |           |
| People residing outside municipal area |           |           |
| Adult: 1.8m                            | 2 174,50  | 2 289,70  |
| Adult: 2.1m                            | 2 174,50  | 2 289,70  |
| Children: u/12                         | 844,30    | 889,00    |
| Opening: 1.8m grave                    | 242,20    | 255,00    |
| Opening: 2.1m grave                    | 281,30    | 296,20    |
| Approval: Tombstone application        | 176,30    | 185,60    |
| Widening of standard grave             | 263,60    | 277,60    |

| REBONE                                 | 2022/2023 | 2023/2024 |
|----------------------------------------|-----------|-----------|
|                                        | R         | R         |
| <b>Residents</b>                       |           |           |
| Adult: 1.8m                            | 607,30    | 639,50    |
| Children: u/12                         | 281,30    | 296,20    |
| <b>Non-Residents</b>                   |           |           |
| People residing outside municipal area |           |           |
| Adult: 1.8m                            | 2 174,50  | 2 289,70  |
| Adult: 2.1m                            | 2 174,50  | 2 289,70  |
| Children: u/12                         | 844,30    | 889,00    |
| Opening: 1.8m grave                    | 242,20    | 255,00    |
| Opening: 2.1m grave                    | 281,30    | 296,20    |
| Approval: Tombstone application        | 176,30    | 185,60    |
| Widening of standard grave             | 263,60    | 277,60    |

## 2. PARKS &amp; RECREATION - 5.3% Increase

|                           | 2022/2023 | 2023/2024 |
|---------------------------|-----------|-----------|
|                           | R         | R         |
| <b>DECORATING TARIFFS</b> |           |           |

|                                                                                     |          |          |
|-------------------------------------------------------------------------------------|----------|----------|
| Decorations per LDV load                                                            | 2 838,20 | 2 988,60 |
| <b>CLEANING TARIFFS</b>                                                             |          |          |
| Cleaning of private or vacant stand (rate p/m2)                                     | 8,90     | 9,40     |
| <b>CONTROLLED MUNICIPAL PARKS</b>                                                   |          |          |
| Open air church services, Sunday school, private picnics (per group)                | 107,20   | 112,90   |
| Clubs associations for non-fund raising                                             | 246,60   | 259,70   |
| Service/ charitable organisations and clubs for fund-raising purposes/ competitions | 1 929,00 | 2 031,20 |
| Sport activities per game/per person (golf)                                         | 32,00    | 33,70    |
| Church gatherings, meetings and other                                               | 2 578,50 | 2 715,20 |
| <b>CUTTING OF TREES</b>                                                             |          |          |
| Removing trees on pavement                                                          |          |          |
| Below 15cm diameter                                                                 | 1 761,30 | 1 854,60 |
| Between 15cm and below 30cm diameter                                                | 3 287,70 | 3 461,90 |
| Above 30cm diameter thickness                                                       | 4 931,40 | 5 192,80 |
| <b>SPRAYPARK</b>                                                                    |          |          |
| Use of spraypark facility (per person ) p.d                                         | 5,80     | 6,10     |

### 3. HIRING OF STADIUMS - 5.3% Increase

|                                      | 2022/2023 | 2023/2024 |
|--------------------------------------|-----------|-----------|
| R                                    |           | R         |
| <b>MAHWELERENG</b>                   |           |           |
| Hire per day for professional sports | 5 202,50  | 5 478,20  |
| Stadium hire for social sports       | 683,40    | 719,60    |
| Hire per day for other events        | 2 601,20  | 2 739,10  |
| For music festivals                  | 69 366,80 | 73 043,20 |
| Floodlights fees per hour            | 122,20    | 128,70    |
| Marking field for sports             | 1 409,00  | 1 483,70  |
| <b>BAVARIA -TT CHOLO</b>             |           |           |
| For music festivals                  | 69 366,80 | 73 043,20 |
| Hire per day                         | 302,30    | 318,30    |
| Floodlights fees per hour            | 122,20    | 128,70    |
| Marking field for sports             | 1 409,00  | 1 483,70  |
| <b>BAKENBERG</b>                     |           |           |
| For music festivals                  | 69 366,80 | 73 043,20 |
| Hire per day                         | 302,30    | 318,30    |
| Floodlights fees per hour            | 122,20    | 128,70    |
| Marking field for sports             | 1 409,00  | 1 483,70  |
| <b>REBONE</b>                        |           |           |
| For music festivals                  | 69 366,80 | 73 043,20 |
| Hire per day                         | 302,30    | 318,30    |
| Floodlights fees per hour            | 122,20    | 128,70    |
| Marking field for sports             | 1 409,00  | 1 483,70  |

### 4. SWIMMING POOL - 5.3% Increase

|   | 2022/2023 | 2023/2024 |
|---|-----------|-----------|
| R |           | R         |

|                                                                                       |          |          |
|---------------------------------------------------------------------------------------|----------|----------|
| <b>Daily tariff</b>                                                                   |          |          |
| Adults                                                                                | 18,30    | 19,30    |
| Children & pensioners                                                                 | 16,10    | 17,00    |
| <b>Seasonal tariff</b>                                                                |          |          |
| Adults                                                                                | 489,30   | 515,20   |
| Children & pensioners                                                                 | 274,20   | 288,70   |
| <b>Monthly tariff</b>                                                                 |          |          |
| Adults                                                                                | 156,90   | 165,20   |
| Children & pensioners                                                                 | 134,00   | 141,10   |
| <b>Gala's</b>                                                                         |          |          |
| Weekday evening per hour (including floodlights)                                      | 484,70   | 510,40   |
| Weekend evening per hour (including floodlights)                                      | 692,40   | 729,10   |
| <b>Schools per hour</b>                                                               | 115,40   | 121,50   |
| <b>School groups during school holidays (public holidays excluded - Daily tariff)</b> |          |          |
| 1 - 50 Pupils                                                                         | 143,00   | 150,60   |
| 51 - 100 Pupils                                                                       | 283,90   | 298,90   |
| 101- 200 Pupils                                                                       | 567,90   | 598,00   |
| Teachers in charge                                                                    |          |          |
| <b>Swimming Lessons</b>                                                               |          |          |
| Individual Lessons - per day                                                          | 95,40    | 100,50   |
| Group Lessons - per day ( maximum of 10)                                              | 763,00   | 803,40   |
| Swimming Course per person                                                            | 572,30   | 602,60   |
| Swimming Course per group ) maximum of 10)                                            | 2 861,50 | 3 013,20 |
| <b>Coaching or club practice per lane/month (weekdays)</b>                            | 692,40   | 729,10   |

## 5. LIBRARY SERVICES - URBAN AREAS - 5.3% Increase

| <b>Mogalakwena and Mahwelereng</b>                           | <b>2022/2023</b> | <b>2023/2024</b> |
|--------------------------------------------------------------|------------------|------------------|
|                                                              | <b>R</b>         | <b>R</b>         |
| <b>Replacement of borrowers' pockets</b>                     |                  |                  |
| Per pocket                                                   | 8,90             | 9,40             |
| Outstanding library material (p/w)                           | 3,50             | 3,70             |
| <b>Printing</b>                                              |                  |                  |
| A4 - Black and White                                         | 2,30             | 2,40             |
| A4 - Colour                                                  | 8,00             | 8,40             |
| Scan                                                         | 1,20             | 1,30             |
| <b>Photocopies:</b>                                          |                  |                  |
| A4                                                           | 1,10             | 1,20             |
| A3                                                           | 1,80             | 1,90             |
| <b>Membership fees:</b>                                      |                  |                  |
| Adult                                                        | 41,20            | 43,40            |
| Children                                                     | 21,30            | 22,40            |
| Family package                                               | 103,40           | 108,90           |
| <b>Tracing of outstanding materials</b>                      |                  |                  |
| Reminder ( Letter/email/sms/telephone)                       | 8,00             | 8,40             |
| Registered Letter                                            | 39,60            | 41,70            |
| Placement on municipal account ot creation of sundry account | 79,20            | 83,40            |
| <b>Replacement of lost/damaged books and periodicals</b>     |                  |                  |
| Replace at current publisher or trade price                  |                  |                  |
| If publisher or trade price not obtainable:                  |                  |                  |

|                                                  |          |          |
|--------------------------------------------------|----------|----------|
| Out of print books                               | 1 585,10 | 1 669,10 |
| Vernacular                                       | 168,00   | 176,90   |
| English Fiction                                  | 252,10   | 265,50   |
| Afrikaans Fiction                                | 252,10   | 265,50   |
| Non Fiction                                      | 420,00   | 442,30   |
| Junior Non Fiction                               | 302,50   | 318,50   |
| Junior Fiction                                   | 168,00   | 176,90   |
| Toddlers Books                                   | 134,50   | 141,60   |
| Periodicals replaced at publisher price plus 10% |          |          |

#### 6. LIBRARY SERVICES - RURAL AREAS - 5.3% Increase

| <b>Bakenberg, Babirwa, Bakgoma</b>                           | <b>2022/2023</b> | <b>2023/2024</b> |
|--------------------------------------------------------------|------------------|------------------|
|                                                              | <b>R</b>         | <b>R</b>         |
| <b>Replacement of borrowers' pockets</b>                     |                  |                  |
| Per pocket                                                   | 8,90             | 9,40             |
| Outstanding library material                                 | 3,50             | 3,70             |
| <b>Printing</b>                                              |                  |                  |
| A4 - Black and White                                         | 2,30             | 2,40             |
| A4 - Colour                                                  | 8,00             | 8,40             |
| <b>Photocopies:</b>                                          |                  |                  |
| A4                                                           | 1,10             | 1,20             |
| A3                                                           | 1,80             | 1,90             |
| <b>Membership fees:</b>                                      |                  |                  |
| Adult                                                        | 25,40            | 26,70            |
| Children                                                     | 17,50            | 18,40            |
| Family package                                               | 50,60            | 53,30            |
| <b>Tracing of outstanding materials</b>                      |                  |                  |
| Reminder ( Letter/emil/sms/telephone)                        | 8,00             | 8,40             |
| Registered Letter                                            | 39,60            | 41,70            |
| Placement on municipal account ot creation of sundry account | 79,20            | 83,40            |
| <b>Replacement of lost/damaged books and periodicals</b>     |                  |                  |
| Replace at current publisher or trade price                  |                  |                  |
| If publisher or trade price not obtainable:                  |                  |                  |
| Out of print books                                           | 1 585,10         | 1 669,10         |
| Vernacular                                                   | 168,00           | 176,90           |
| English Fiction                                              | 252,10           | 265,50           |
| Afrikaans Fiction                                            | 252,10           | 265,50           |
| Non Fiction                                                  | 420,00           | 442,30           |
| Junior Non Fiction                                           | 302,50           | 318,50           |
| Junior Fiction                                               | 168,00           | 176,90           |
| Toddlers Books                                               | 134,50           | 141,60           |
| Periodicals replaced at publisher price plus 10%             |                  |                  |

#### 7. DISPOSAL OF WASTE TARIFFS FOR NON-RESIDENTS - 5.3% Increase

|                                                                                                          | <b>2022/2023</b> | <b>2023/2024</b> |
|----------------------------------------------------------------------------------------------------------|------------------|------------------|
|                                                                                                          | <b>R</b>         | <b>R</b>         |
| Disposal of domestic, commercial and industrial waste = price per cubic metre load or part thereof.      | 68,60            | 72,20            |
| Disposal of special industrial waste (Non-harzadous waste) = price per cubic metre load or part thereof. | 78,30            | 82,40            |

**8. SALE OF REFUSE BINS - 5.3% Increase**

|                 | 2022/2023 | 2023/2024 |
|-----------------|-----------|-----------|
|                 | R         | R         |
| 240L Refuse bin | 840,20    | 884,70    |

The sale of 85L refuse bins was discontinued from 2012/2013 financial year as it was not cost-effective.  
These figures are VAT exclusive.

**9. DOMESTIC WASTE COLLECTION - 5.3% Increase**

|                                                         | 2022/2023                     | 2023/2024                     |
|---------------------------------------------------------|-------------------------------|-------------------------------|
|                                                         | R                             | R                             |
| <b>Collection from Single Dwelling Units Once/ Week</b> |                               |                               |
| Below R300 000 (as per municipal valuation)             | 74,60                         | 78,60                         |
| R300 001 to R500 000                                    | 108,80                        | 114,60                        |
| R500 001 to R800 000                                    | 148,40                        | 156,30                        |
| R800 001 to R1 500 000                                  | 159,80                        | 168,30                        |
| Above R1 500 000                                        | 175,90                        | 185,20                        |
| <b>Collection from Multi-Complex Once/Week</b>          | <b>R124.70 Per Unit/Month</b> | <b>R131.30 Per Unit/Month</b> |
| Old Age Home                                            | 148,40                        | 156,30                        |
| Hostels                                                 | 148,40                        | 156,30                        |
| Orphanage Home                                          | 148,40                        | 156,30                        |
| Sport Club Premises                                     | 148,40                        | 156,30                        |
| Halls                                                   | 148,40                        | 156,30                        |
| Places of Worship                                       | 148,40                        | 156,30                        |
| School Operated by Welfare Organisations                | 148,40                        | 156,30                        |
| Other                                                   | 148,40                        | 156,30                        |

**10. BUSINESS WASTE COLLECTION - 5.3% Increase**

|                                                                                                                 | 2022/2023 | 2023/2024 |
|-----------------------------------------------------------------------------------------------------------------|-----------|-----------|
|                                                                                                                 | R         | R         |
| Collection of Dailies (Wet Waste) from Food Outlet (Frequency - Daily) - Rate per month                         | 1 058,50  | 1 114,60  |
| <b>For Other Businesses Following Tariffs Shall Apply Irrespective of Whether Container is Supplied or Not:</b> |           |           |
| 1 x 240lt Container- Once a Week - Rate per month                                                               | 269,10    | 283,40    |
| 1 x 240lt Container- 3 x Per Week - Rate per month                                                              | 538,30    | 566,80    |
| 1 x 240lt Container- Daily - Rate per month                                                                     | 1 058,50  | 1 114,60  |
| 1 x 1750lt Container- Once a Week - Rate per month                                                              | 1 057,00  | 1 113,00  |
| 1 x 1750lt Container- 3 x Per Week - Rate per month                                                             | 1 794,50  | 1 889,60  |
| 1 x 1750lt Container- Daily - Rate per month                                                                    | 5 385,00  | 5 670,40  |

20% Rebate for Waste Reduced as a Result of Recycling May Apply Subject to Approval by Municipal Manager

**11. INDUSTRIAL WASTE COLLECTION - 5.3% Increase**

|                                                                                            | 2022/2023 | 2023/2024 |
|--------------------------------------------------------------------------------------------|-----------|-----------|
|                                                                                            | R         | R         |
| Hire of Waste Skip for Storage of Industrial Waste (Emptied x 3 Per Week) - Rate per month | 1 795,10  | 1 890,20  |
| 240lt Container or Equivalent Waste                                                        | 269,10    | 283,40    |
| Replacement of 240lt 2-Wheeled Bin                                                         | 840,20    | 884,70    |
| Cleaning of Private Premises For Which Notice Has Been Served - rate per cubic meter       | 1 713,80  | 1 804,60  |
|                                                                                            | -         | -         |
| Rental of 1750lt Skip for Private Event - rate per day                                     | 268,80    | 283,00    |

**12. DISPOSAL CHARGE AT THE LANDFILL - 5.3% Increase**

|                                                               | 2022/2023 | 2023/2024 |
|---------------------------------------------------------------|-----------|-----------|
|                                                               | R         | R         |
| disposal of clean building rubble less than 300mm in diameter | 493,10    | 519,20    |
| disposal of clean garden waste                                | 98,70     | 103,90    |
| contractors outside the boundary of municipality              | 493,10    | 519,20    |
| soil usable as cover material                                 | -         | -         |
| disposal charge of garden waste less than 1000kg              | -         | -         |
| disposal charge for 1100kg to 1500kg                          | 176,20    | 185,50    |
| disposal charge for 1501 to 2000                              | 263,00    | 276,90    |
| disposal charge for 2001kg to 5000kg                          | 439,10    | 462,40    |
| disposal charge for 5001kg to 10000kg                         | 704,50    | 741,80    |
| disposal charge for more than 10000kg                         | 1 054,40  | 1 110,30  |
| disposal of general waste between 1 and 100kg                 | 165,50    | 174,30    |
| disposal of general waste between 100 and 200kg               | 247,70    | 260,80    |
| disposal of general waste between 200 and 300                 | 331,10    | 348,60    |
| disposal of general waste between 300 and 400kg               | 496,60    | 522,90    |
| disposal of general waste between 400 and 500kg               | 663,30    | 698,50    |
| disposal of waste between 500 and 600kg                       | 829,00    | 872,90    |
| disposal of waste between 600 and 700kg                       | 994,50    | 1 047,20  |
| disposal of waste between 700 and 800kg                       | 1 161,20  | 1 222,70  |
| disposal of waste between 800 and 900kg                       | 1 326,70  | 1 397,00  |
| disposal of waste between 900 and 1000kg                      | 1 492,40  | 1 571,50  |
| disposal of waste between 1000kg and 5000kg                   | 2 488,10  | 2 620,00  |
| disposal of waste between 5000 and 10000kg                    | 4 147,10  | 4 366,90  |
| disposal of waste between 10000kg and 20000kg                 | 5 309,50  | 5 590,90  |
| disposal of waste more than 20000kg by business               | 7 467,70  | 7 863,50  |

All tariffs have been rounded to the nearest 10 cents

**1. PROPOSED ELECTRICITY TARIFFS**

NERSA have proposed an Electricity increase of 18,7% for the 2023/24 financial year.

**2. ELECTRICAL CONNECTIONS**

Electrical connections are done per individual quotation due to the unique applications of each connection.

The quotation is based on the ruling tariffs at the time of application, plus VAT.

**VAT has been included (where applicable) at the rate of 15%.**