

Proposed Tariff Structure for 2009/10 Lepelle Nkumpi

WATER

		2009/2010	Vat	Total
Type Consumer	Type scale	Per Kiloliter	Per Kiloliter	Per Kiloliter
Residential	Normal	5.06	0.71	5.77
Business	Normal	6.17	0.86	7.03
Churches	Normal	5.27	0.74	6.01
Schools	Normal	5.06	0.71	5.77
Government Institutions	Normal	5.48	0.77	6.25
Industrial	Normal	5.48	0.77	6.25
Shoping Complex	Normal	5.48	0.77	6.25
Office Complex	Normal	5.48	0.77	6.25
Hostels/Boarding houses	Normal	5.48	0.77	6.25
Hospitals	Normal	5.48	0.77	6.25
Indigents	0 - 6kl	0.00	0.00	0.00
FLAT RATES				

This will be charged where no readings could not be obtained and this could change due to

consumption average		2008/2009	VAT	TOTAL
	Type scale	Type scale	Basic	Basic
Penalty Fee on locked houses	Normal	316.20	44.27	360.47
Business	Normal	527.00	73.78	600.78
Churches	Normal	316.20	44.27	360.47
Schools	Normal	1 054.00	147.56	1 201.56
Government Institutions	Normal	5 270.00	737.80	6 007.80
Industrial	Normal	1 054.00	147.56	1 201.56
Shoping Complex	Normal	4 216.00	590.24	4 806.24
Hostels/Boarding houses	Normal	2 108.00	295.12	2 403.12
Office Complex	Normal	1 054.00	147.56	1 201.56
Hospitals	Normal	14 756.00	2 065.84	16 821.84
Indigents	At cost	23.72	3.32	27.04
Consumption Penalty (applies only on Residential)	7-15kl	5.77	0.81	6.58
	16-30kl	7.59	1.06	8.65
	31-50kl	11.38	1.59	12.97
	51-and more	17.07	2.39	19.46
Consumption penalty (applies only on Business)	7-15kl	8.02	1.12	9.14
	16-30kl	9.61	1.35	10.96
	31-100kl	10.58	1.48	12.06
	101-more	12.71	1.78	14.49

SEWERAGE				
Residential		26.35	3.69	30.04
Business		105.40	14.76	120.16
Churches		31.62	4.43	36.05
Schools		52.70	7.38	60.08
Government Institutions		131.75	18.45	150.20
Industrial		137.02	19.18	156.20
Shopping Complex		137.02	19.18	156.20
Hostels/Boarding houses		137.02	19.18	156.20
Office Complex		137.02	19.18	156.20
Hospitals		137.02	19.18	156.20
Indigents		7.91	1.11	9.02

Property Rates Tariffs :				
CATEGORY OF PROPERTY				
Residential stands (Improved)				1.6
Residential stands (Vacant)				2.1
Business stands (Improved)				5.3
Business stands (Vacant)				6.3
Farming and Agricultural properties				2.1
Mining properties				8.4
All Government properties. (Improved)				5.3
All Government properties. (Vacant)				6.3
Eskom servitudes				9.5
Telecommunication building and installations				9.5
Industrial undertakings				9.5
Flat Rate per Property in villages				R15-00 p/m
Businesses (commercial - in villages)				100. p/m
Government Buildings				100p/m
Places of Whorship in compliant with section 17 of the Municipal Property Rates Act				55.00
Consumer Deposits				221.60
The interest charged on arrear accounts is determined by Council from time to time during Annual Budgetary Process				
REFUSE				
		2009/2010	VAT	TOTAL
		Basic	Basic	Basic
Residential		26.35	3.69	30.04
Business		500.00	70.00	570.00
Churches		105.40	14.76	120.16
Hostels/Boarding houses	Bulk	527.00	73.78	600.78
Schools		105.40	14.76	120.16

Government Institutions	Bulk	2 877.42	402.84	3 280.26
Industrial	Bulk	2 877.42	402.84	3 280.26
Shopping Complex	Bulk	5 607.42	785.04	6 392.46
Flats	Bulk	685.10	95.91	781.01
Office Complex	Bulk	2 877.42	402.84	3 280.26
Hospitals	Bulk	2 877.42	402.84	3 280.26
Indigents		0.00	0.00	0.00
Dust bins		0.00	0.00	0.00
85lt		135.97	19.04	155.01
240lt two wheeler	Rental	0.00	0.00	0.00
360lt four wheeler	Rental	0.00	0.00	0.00
Rubble removal	Per skip	158.10	22.13	180.23
WATER CHARGE				
Residential		10.54	1.48	12.02
Business		63.24	8.85	72.09
Churches		31.62	4.43	36.05
Schools		31.62	4.43	36.05
Government Institutions		42.16	5.90	48.06
Industrial		63.24	8.85	72.09
Shoping Complex		63.24	8.85	72.09
Hostels/Boarding houses		63.24	8.85	72.09
Office Complex		63.24	8.85	72.09
Hospitals		63.24	8.85	72.09
Indigents		8.96	1.25	10.21
SEWERAGE CONNECTION		2009/2010	VAT	TOTAL
		Basic	Basic	Basic
Residential		316.20	44.27	360.47
Business		527.00	73.78	600.78
Churches		527.00	73.78	600.78
Schools		527.00	73.78	600.78
Government Institutions		527.00	73.78	600.78
Industrial		527.00	73.78	600.78
Shoping Complex		527.00	73.78	600.78
Hostels/Boarding houses		527.00	73.78	600.78
Office Complex		527.00	73.78	600.78
Hospitals		527.00	73.78	600.78

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DRAIN BLOCKAGE		2009/2010	VAT	TOTAL
		Basic	Basic	Basic
Residential		55.00	7.70	62.70
Business		210.80	29.51	240.31
Churches		210.80	29.51	240.31
Schools		210.80	29.51	240.31
Government Institutions		210.80	29.51	240.31
Industrial		263.50	36.89	300.39
Shoping Complex		210.80	29.51	240.31
Hostels/Boarding houses		210.80	29.51	240.31
Office Complex		210.80	29.51	240.31
Hospitals		210.80	29.51	240.31
WATER CONNECTION		2009/2010	VAT	TOTAL
		Basic	Basic	Basic
Residential		790.50	110.67	901.17
Business		948.60	132.80	1 081.40
Churches		948.60	132.80	1 081.40
Schools		948.60	132.80	1 081.40
Government Institutions		948.60	132.80	1 081.40
Industrial		948.60	132.80	1 081.40
Shoping Complex		948.60	132.80	1 081.40
Hostels/Boarding houses		948.60	132.80	1 081.40
Office Complex		948.60	132.80	1 081.40
Hospitals		948.60	132.80	1 081.40
REGISTRATION FEES				
Hawkers licence-new		150.00	21.00	171.00
Hawkers licence-renewal		50.00	7.00	57.00
Lost copy of hawkers licence		50.00	7.00	57.00
Penalty of late renewal of licence				
Trading of animal along the road		550.00	77.00	627.00
MUNICIPAL POUND Fee				
Impounded vehicle on the public road				
Light vehicle per day		105.40	14.76	120.16
Heavy vehicle per day		210.80	29.51	240.31
Impounded Animal on the Public Road				

Large Stock eg cattle, donkey	42.16	5.90	48.06
Small Stock eg goat,sheep	21.08	2.95	24.03
Transportation of Impounded animals	As per Dept. of Transport Tariffs		
CEMETRIES	2009/2010	VAT	TOTAL
Single grave	158.10	22.13	180.23
Single grave non residential	263.50	36.89	300.39
Reservation of grave	1 581.00	221.34	1 802.34
Children grave	63.24	8.85	72.09
Noise Abatement and Prevention of Nuisance By-Law			
Application fee in terms of the by-law	210.80	29.51	240.31
Penalty fee	527.00	73.78	600.78
Application for closure of street	52.70	7.38	60.08
Refuse removal by-law			
Penalty in terms of contravention of by-law	1 054.00	147.56	1 201.56
Standard child care facilities			
Penalty in terms of contravention of by-law	790.50	110.67	901.17
Traffic by-law	0.00	0.00	0.00
Penalty	105.40	14.76	120.16
Landuse Application by-law			
Application fee in terms of the by-law	158.10	22.13	180.23
Penalty in terms of the by-laws	474.30	66.40	540.70
Informal street trading by-law			
Penalty in terms of contravention of by-law	263.50	36.89	300.39
By-law relating to streets			
Application fee in terms of by-law	158.10	22.13	180.23
Penalty in terms of by-law	263.50	36.89	300.39
Building Regulations by-laws			
Application fee in terms of the by-laws	158.10	22.13	180.23

Penalty in terms of the by-laws	263.50	36.89	300.39
Advertising signs and Hoarding by-law			
Application fee in terms of:			
Section 2(1)- section 6 to 16 and 20 to 23(per sqm	52.70	7.38	60.08
(per spm with minimum fee of R500.00)	0.00	0.00	0.00
Section 19(3) e.g advertisement and banners	210.80	29.51	240.31
Section 26(2) e.g posters	3.69	0.52	4.21
bus,sporting, social and culture	210.80	29.51	240.31
indable on removal for election	527.00	73.78	600.78
ed political parties referendum	5 270.00	737.80	6 007.80
ads and any sign over 24sqm			
for consideration of approval	527.00	73.78	600.78
le for a year aproval by council	105.40	14.76	120.16

FACILITIES				
Civic Hall Lebowakgomo		2009/2010	VAT	TOTAL
Rental (N.B Per Day not per function)				
The use of community Halls by the community, Schools, Sports, Churches, Clubs, NGO, and other Cultural Organisation Per Day.		1 000.00	140.00	1 140.00
The use of community Halls by the Government Organisation and other organisation Per Day.		1 000.00	140.00	1 140.00
The use of the hall by the Business Per Day.		895.90	125.43	1 021.33
Deposit Security Fee		790.50	110.67	901.17
The use of by community Government organisations , communities , schools , clubs , churches , NGO , businesses and any other and other organisation		1 000.00	140.00	1 140.00
Civic Tarrifs also applies to Cultural Centre				
Lebowakgomo Show Grounds		2009/2010	VAT	TOTAL
Day functions (Per Day not per function)				
Main Hall		685.10	95.91	781.01
Small Hall		368.90	51.65	420.55
Outside stage		1 264.80	177.07	1 441.87
Lapa Braai Area		316.20	44.27	360.47
Main Hall with lapa		737.80	103.29	841.09
Small Hall with lapa		527.00	73.78	600.78
Rental of stalls per day(during Minimum		15.81	2.21	18.02
Deposit		1 054.00	147.56	1 201.56
Night functions				
Main Hall		2 108.00	295.12	2 403.12
Small Hall		1 054.00	147.56	1 201.56

Outside stage		1 581.00	221.34	1 802.34
Lapa Braai Area		368.90	51.65	420.55
Main Hall with lapa		2 424.20	339.39	2 763.59
Small Hall with lapa		1 370.20	191.83	1 562.03
Deposit		1 581.00	221.34	1 802.34
Softball Diamond Field				
Rental		474.30	66.40	540.70
Deposit		527.00	73.78	600.78
Mamaolo Hall		2009/2010	VAT	TOTAL
Rental				
The use of community Halls by the community, Schools, Sports, Churches, Clubs, NGO, and other Cultural Organisation Per Day.				
		300.00	42.00	342.00
The use of community Halls by the Government Organisation and other organisation Per Day.		0.00	0.00	0.00
		350.00	49.00	399.00
The use of the community halls by Business Per Day		0.00	0.00	0.00
Deposit Security Fee		400.00	56.00	456.00
Mahlatsane Hall (Mafefe)		2009/2010	VAT	TOTAL
Rental				
The use of community Halls by the community, Schools, Sports, Churches, Clubs, NGO, and other Cultural Organisation Per Day.				
		300.00	42.00	342.00
The use of community Halls by the Government Organisation and other organisation Per Day.		461.36	64.59	525.95
		0.00	0.00	0.00
The use of the community By the Business Per Day		461.36	64.59	525.95
Deposit Security Fee		421.60	59.02	480.62
Club House (Lebowakgomo)		2009/2010	VAT	TOTAL

Rental				
The use of Halls by the community members per Day.		500.00	70.00	570.00
The use of Community Halls by the Govrnment Organisation , NGO's, Sports Clubs and other organisations Per Day.		527.00	73.78	600.78
The use by Businesses Per Day.		560.00	78.40	638.40
Deposit Security Fee		474.30	66.40	540.70
N.B. Above Tarrifs Exclude Festivals and any other paying events				
B. Sports Facilities		2009/2010	VAT	TOTAL
Lebowakgomo Stadium				
Rental				
Professional Sports (i.e PSL & Other Leagues) and Music Festivals.		0.00	0.00	0.00
Deposit Security Fee		2 773.68	388.32	3 162.00
Other Activities Non-Paying at the gate		554.74	77.66	632.40
Deposit Security Fee		647.19	90.61	737.80
Soccer Practise				
		R60.00/2hrs During the Day		
		R120.00/2hrs at night		
Athletics practise		R3.00 2hrs per Athlete		
Use of tennis Court and other Sports Facilities		R350.00 Per Day		
All Affiliated Sports Bodies		Will Pay R5 000.00 Per P.A		

		First 15 min is free,R2/hr thereafter additional R1/hr		
Parking				
Mafefe Stadium				
Rental				
Professional Sports (i.e PSL & Other Leagues) and Music Festivals.	5% of Gate Taking with Minimum of R1000.00	5% of Gate Taking with Minimum of R1000.00		
			0.00	0.00
Main Stadium		R1500.00	210.00	1 710.00
Other Activities Non-Paying		R400.00	56.00	456.00
Deposit Security Fee		R450.00	63.00	513.00
Description				
Hiring of Grader	R350.00/hr Is culculated From the Place of Depature and Return		0.00	0.00
TLB	R350.00/hr is culculated From The place of Depature and Return	368.90	51.65	420.55
Tipper Truck	Load Rubbish = R400.00 Per Load	421.60	59.02	480.62
	Load Rubbles = R500.00 Per Load	527.00	73.78	600.78
Grass Cutter Tractor	R250.00/hr Is culculated From the Place of Depature and Return	263.50	36.89	300.39

	R250.00/hr with Fulltank gasolin and must be returned with fulltank.			
Stamper		263.50	36.89	300.39
Deposit on stamper	R300 refundable	316.20	44.27	360.47
Bull dozer	R500.00/hr	527.00	73.78	600.78
Soil/Sand	R200.00 per m ³	210.80	29.51	240.31
LED Structure Affiliation Fee	R200.00 per annur	210.80	29.51	240.31
Hawkers Stalls	R50.00 per month	52.70	7.38	60.08
Hawkers Deposit	R55.00 olny R50 re	57.97	8.12	66.09

Hawkers (Stadium) per day:				
Inside stadium	R50.00 non refund	52.70	7.38	60.08
Outside stadium	R40.00 non refund	42.16	5.90	48.06
Public toilets:				
Where there is flush toilets	R1.00 per person	1.05	0.15	1.20
Where there is no flush toilets	R0.50 per person	0.53	0.07	0.60
Taxi Rank Fee(association pa)		1 264.80	177.07	1 441.87
Parking fee per taxi pa		126.48	17.71	144.19
Five roomed house	R 800.00	843.20	118.05	961.25
Deposit	R800 refundable	843.20	118.05	961.25
Lease Aggreement Fee		158.10	22.13	180.23
Four roomed house		632.40	88.54	720.94
Deposit	R600.00 refundabl	632.40	88.54	720.94
Lease Aggreement Fee	R 150.00	158.10	22.13	180.23
Office space	R 700.00	737.80	103.29	841.09
Deposit	R700.00 refundabl	737.80	103.29	841.09
Lease Aggreement Fee	R 150.00	158.10	22.13	180.23
Business Building	R 1 200.00	1 264.80	177.07	1 441.87
Deposit	R1200.00 refundat	1 264.80	177.07	1 441.87
Lease Aggreement Fee	R 200.00	210.80	29.51	240.31
Land Fill Sites				
General Public up to 1000kg		0.00	0.00	0.00
Disposal of general and industrial solid waste>100		210.80	29.51	240.31
Disposal of general and industrial solid waste<100		83.98	11.76	95.74
Clean Compostable garden refuse		43.38	6.07	49.45
Clean building less than 300m		0.00	0.00	0.00
Soil usable as cover material		0.00	0.00	0.00
De-listed solid		130.90	18.33	149.23
De-listed sludge		422.74	59.18	481.92
Tyre rim < 40cm		0.00	0.00	0.00
Tyre rim > 40cm		0.00	0.00	0.00
Rehabilitation fee		5.27	0.74	6.01
Paper pulp with 40% moisture content		450.76	63.11	513.87
Penalty for Damages:				
Robot	R 2 000.00	2 108.00		2 108.00
Street lights	R 2 000.00	2 108.00		2 108.00
Robot light	R 800.00	843.20		843.20
Road sign	R 500.00	527.00		527.00
Water meter	R 500.00	527.00		527.00
Bridging of water meter	R 10 000.00	10 540.00		10 540.00
Meter Repair(Defects)	R 120.00	126.48		126.48
Advertising:		0.00		0.00

Banner	R40.00/10 days	12.65		12.65
Poster	R10.00/10 days	5.27		5.27
Deposit	R 550.00	579.70		579.70
Bill boards	R120.00/m2	126.48		126.48
Long term	R600.00 monthly rental per item	632.40	88.54	720.94
Stadium main grand stand	R100.00/m2 per m	105.40	14.76	120.16
Outside stadium	R90.00/m2 per mo	94.86	13.28	108.14
Other grand stands		0.00	0.00	0.00
Other	R120.00/m2	126.48	17.71	144.19
Advertising Board licence	R120.00 pa	126.48	17.71	144.19
Penalty for late renewal	R 60.00	63.24	8.85	72.09
Renewal of licence	R 60.00	63.24	8.85	72.09
WATER		0.00	0.00	0.00
Re-connection fee	R 200.00	210.80	29.51	240.31
Disconnection fee	R 100.00	105.40	14.76	120.16
Notice Fee	R6.00 per note/phd	6.32	0.88	7.20
Debushing	R1200 per site	1 264.80	177.07	1 441.87
Stop Cock	R35.00/15mm	36.89	5.16	42.05
Stop Cock	R40.00/20mm	42.16	5.90	48.06
Database Registration	R 150.00	150.00		150.00
Tender Fee R100 000 to R500	R 200.00	R 200.00		200.00
Tender Fee R 500 001 to R100	R 250.00	R 250.00		250.00
Tender Fee R 1000 001 and o	R 300.00	R 300.00		300.00
Containers	R 15.00	15.81		15.81
Photocopy	R 1.00c per copy			
R/D Cheque	plus R69 of the am	0.00	0.00	0.00
Sound System	R2000 per day	1 264.80	177.07	1 441.87
USE AND TRANSFER OF PRO				
Application for consent		582.47	81.55	664.02
Application for consolidation		277.37	38.83	316.20
Application for amendment of land use scheme		1 479.30	207.10	1 686.40
Application for removal of restrictive conds in deed		1 479.30	207.10	1 686.40
Application for council"s written consent		277.37	38.83	316.20
Notice of application in provincial gazette and new		1 386.84	194.16	1 581.00
Application for relaxation of buildings		184.91	25.89	210.80
Inspection fee		184.91	25.89	210.80
Application for PTO-residential		138.68	19.42	158.10

Application for PTO-business		231.14	32.36	263.50
Sale of sites in municipal owned land		0.00	0.00	0.00
Plan approval fee per sqm-residential		0.00	0.00	0.00
Plan approval fee per sqm-business		0.00	0.00	0.00
Occupation certificate		184.91	25.89	210.80
Relocation of beacons		416.05	58.25	474.30
Temporary hawking in service points,showground		92.46	12.94	105.40
Lost copy of hawker's licence		36.98	5.18	42.16
Clearance certificate		84.32	11.80	96.12
Registration Fee				
Transfer of ownership		268.77	37.63	306.40