

Numbers Sheet Name	Numbers Table Name	Excel Worksheet Name
Annex Cover XXX Village	Table 1	Annex Cover XXX Village
Sched1 P&G	Table 1	Sched1 P&G
Sched2 Site Clearance	Table 1	Sched2 Site Clearance
Sched3 Wat Earthworks	Table 1	Sched3 Wat Earthworks
Sched4 Wat Pipeworks	Table 1	Sched4 Wat Pipeworks
Summary	Table 1	Summary
Flexible	Table 1	Flexible
Flexible (2)	Table 1	Flexible (2)
Flexible Bulk Steel	Table 1	Flexible Bulk Steel
Flexible	Table 1	Flexible

SCHEDULE 1: PRELIMINARY & GENERAL

Item	Payment Reference	Description	Unit	Qty	Rate (R)	Amount (R)
1	SANS 2001A	SCHEDULE 1: PRELIMINARY & GENERAL				
1,1	8,3	FIXED-CHARGE ITEMS				
1.1.1	8.3.1	1. Contractual requirements	Sum	1		
	8.3.2	2. Establishment of facilities on the site:				
1.1.2	PSA 8.3.2.2	1) Facilities for the Engineer				
		a. Name Boards	No	1		
		b. Furnished Office(No.2)	Sum	1		
		c. Latrine facilities	Sum	1		
		d. Covered carport	Sum	1		
		e. Survey instruments(1 no)	Sum	1		
	PSA 8.3.2.2	2) Facilities for the Contractor				
		a. Offices and storage sheds	Sum	1		
		b. Workshops	Sum	1		
		c. Ablution and latrine facilities	Sum	1		
		d. Tools and equipment	Sum	1		
		e. Water supplies and electric power and communications	Sum	1		
		f. Security of works	Sum	1		
1.1.3	8.3.3	Other fixed-charge obligations	Sum	1		
1.1.4	8.3.4	Removal of site establishment	Sum	1		
1.1.5		Locating existing services	PC Sum	1	10000,00	10 000,00
1.1.6		Provision for reinstating of existing fences	PC Sum	1	15 000,00	15 000,00

**TOTAL CARRIED FORWARD
BROUGHT FORWARD**

1,2	8,4	TIME-RELATED ITEMS		
1.2.1	8.4.2	Operation and maintenance of facilities on site for the duration of construction		
1.2.1.1	8.4.2.2	2) Facilities for Contractor for construction duration, except where otherwise stated		
		a. Offices and storage sheds	Month	12
		b. Workshops	Month	12
		c. Ablution and latrine facilities	Month	12
		d. Tools and equipment	Month	12
1.2.2	8.4.3	Supervision for the duration of construction	Month	12
1.2.3	8.4.4	Company and head office overhead costs for the duration of the Contract	Month	12

TOTAL CARRIED FORWARD
BROUGHT FORWARD

-
-

1.2.6	PS7	Allow for compliance with all aspects of the OH&S Spec including: risk assessment; provision of the safety plan; appoint safety officer; safety training (induction) of workforce and notification(s) to the Department of Labour	Month	12		
1.2.7	PS8	Allow for compliance with all aspects of the Environment Management Plan	Month	12		
	PS 12	2) Training of Workers				
		a. Training allowance paid to targeted labour in terms of formal training	PC Sum	1		30 000,00
		b. Overheads, charges and profit on (a) above	%		10%	3 000,00
		c. Transportation and communication of workers for training where it is not possible to undertake the training in close proximity to the site	PC Sum	1		35 000,00
		d. Overheads, charges and profit on (c) above	%		10%	3 500,00

**TOTAL CARRIED FORWARD
BROUGHT FORWARD**

3) Relocation of services			
a. Relocation of essential services to be done by administering authority if required	PC Sum	1	35 000,00
b. Overheads, charges and profit on (a) above	%		10% 3 500,00
4) Community Liaison Officer			
a. Allow for work done by community liaison officer	Month	12	
b. Overheads, charges and profit on (a) above	%		10%

**TOTAL CARRIED FORWARD
BROUGHT FORWARD**

1,4

8,7

DAY WORKS**Note:** To be executed on instruction of the Engineer only

1. Labour

a. Skilled	hr	Rate Only
b. Semi-skilled	hr	Rate Only
c. Unskilled	hr	Rate Only
d. Armed guard	Man-days	Rate Only

2. Plant Hire (Work rates on site)

Tipper trucks

a. Capacity 6 m3 (small)	hr	Rate Only
b. Capacity 10m3 (medium)	hr	Rate Only
c. Capacity 12m3 (large)	hr	Rate Only

Flat bed trucks

d. Capacity 3 tonne (small)	hr	Rate Only
e. Capacity 5 tonne (medium)	hr	Rate Only
f. Capacity 10 tonne (large)	hr	Rate Only

3. LDVs

a. Capacity 1 tonne	km	Rate Only
---------------------	----	-----------

4. Water tankers

a. Capacity 6 000 litres (small)	hr	Rate Only
b. Capacity 9 000 litres (medium)	hr	Rate Only
c. Capacity 15 000 litres (large)	hr	Rate Only

5. Excavators

Crawler excavators

a. 20 tonne	hr	Rate Only
b. 30 tonne	hr	Rate Only

**TOTAL CARRIED FORWARD
BROUGHT FORWARD**

6. TLBs		
Tractor Loader Backhoe		
a. 2 x 4	hr	Rate Only
b. 4 x 4	hr	Rate Only
7. Rollers		
Walk behind vibrating rollers		
a. Model BW 61 (small)	hr	Rate Only
b. Model BW 76 (medium)	hr	Rate Only
c. Model BW 90 (large)	hr	Rate Only
8. Compactors	hr	Rate Only
9. Compressors		
Portable diesel compressors		
a. Small	hr	Rate Only
b. Medium	hr	Rate Only
c. Large	hr	Rate Only
10. Water pumps		
Portable water pumps		
a. Small	hr	Rate Only
b. Medium	hr	Rate Only
c. Large	hr	Rate Only

**TOTAL CARRIED FORWARD TO SUMMARY
BROUGHT FORWARD**

a. 2 x 4		
	hr	Rate Only
b. 4 x 4		
	hr	Rate Only
7. Rollers		
Walk behind vibrating rollers		
a. Model BW 61 (small)		
	hr	Rate Only
b. Model BW 76 (medium)		
	hr	Rate Only
c. Model BW 90 (large)		
	hr	Rate Only
8. Compactors		
	hr	Rate Only
9. Compressors		
Portable diesel compressors		
a. Small		
	hr	Rate Only
b. Medium		
	hr	Rate Only
c. Large		
	hr	Rate Only
10. Water pumps		
Portable water pumps		
a. Small		
	hr	Rate Only
b. Medium		
	hr	Rate Only
c. Large		
	hr	Rate Only

TOTAL CARRIED FORWARD TO SUMMARY

-

SCHEDULE 2: SITE CLEARANCE

Item	Payment Reference	Description	Unit	Qty	Rate (R)	Amount (R)
2	SANS PSC 2001 C	SCHEDULE 2: SITE CLEARANCE				
2,1	8.2.1	Clear and grub 1.0m wide street strip for pipe in road reserve.	m	0		
2,2	8.2.2	Remove and grub large trees, and tree stumps of girth:				
		a. Over 1m and up to and including 2m	No	5		
		b. Over 2m and up to and including 3m	No	5		

TOTAL CARRIED FORWARD TO SUMMARY

SCHEDULE 3: WATER SUPPLY - EARTHWORKS

Item	Payment Reference	Description	Unit	Qty	Rate (R)	Amount (R)
3	SANS	SCHEDULE 3: WATER SUPPLY - EARTHWORKS				
3,1	2001DB	EXCAVATIONS				
	PSDB 8.3.2	Excavate in all materials for trenches, backfill, compact for trenches, and dispose of excess material				
		a) For base width up to 1000mm, Excavation depth over and up to:				
		1) 0.0 m to 1.5 m	m	0		
		2) 1.5 m to 2 m	m	0	94,90	Rate only
3,2	8.3.2	Extra-over items 3.1 for				
		1. Intermediate excavation	m ³	0		
		2. Hard rock excavation	m ³	0		
3,3	8.3.2	Excavate and dispose of unsuitable material from trench bottom (Provisional)	m ³	0		
3,4	8.3.3	EXCAVATION ANCILLARIES				
3,5	8.3.3.3	Compaction in road reserves	m ³	2 560		
3,6	8.3.5	Existing services that intersect or adjoin a pipe trench				
		a. Services that intersect a trench	No.	90		
		b. Services that adjoin a trench	m	3 200		
	SANS 2001LB	BEDDING				
3,7	8.2.1	Provision of bedding from trench excavation				
		a. Selected granular	m ³	0		
		b. Selected fill	m ³	0		
3,8	8.2.2	Provision of bedding from commercial source				
		a. Selected granular	m ³	0		Rate only
		b. Selected fill	m ³	0		Rate only
3,9	8.2.4	Encasing of pipes in concrete (20MPa)	m ³	18		0,00

TOTAL CARRIED FORWARD TO SUMMARY

-

SCHEDULE 4: WATER SUPPLY - PIPEWORKS

Item	Payment Reference	Description	Unit	Qty	Rate (R)	Amount (R)
4	SANS	SCHEDULE 4: WATER SUPPLY - PIPEWORKS				
4,1	2001L	PIPES				
4.1.1	8.2.1a	Supply, handle, lay, bed in flexible pipe bedding and test uPVC class 9 pipes complete with spigot and socket joints to				
		1. 63 mm diameter	m	16 357		
		2. 75 mm diameter	m	4 041		
		3. 90 mm diameter	m	1 500		
		4. 110 mm diameter	m	2 190		
4,2	8.2.2	SPECIALS AND FITTINGS				
		Extra-over item 4.1 for supplying, handling, laying, bedding, jointing and testing of the following fittings				
4.2.1		Bends				
		11.25 degree bends				
		1. 63 mm diameter	No	115		
		2. 75 mm diameter	No	12		
		3. 90 mm diameter	No	18		
		4. 110 mm diameter	No	9		
		22.5 degree bends				
		1. 63 mm diameter	No	63		
		2. 75 mm diameter	No	8		
		3. 90 mm diameter	No	17		
		4. 110 mm diameter	No	9		
		45 degree bends				
		1. 63 mm diameter	No	48		
		2. 75 mm diameter	No	7		
		3. 90 mm diameter	No	11		
		4. 110 mm diameter	No	16		

TOTAL CARRIED FORWARD

-

BROUGHT FORWARD

-

90 degree bends

1. 63 mm diameter	No	126
2. 75 mm diameter	No	8
3. 90 mm diameter	No	6
4. 110 mm diameter	No	4

4.2.2

Cast Iron Tees

1. 75 X 63 mm diameter	No	3
2. 90 X 63 mm diameter	No	42
3. 110 X 63 mm diameter	No	19
4. 110 X 75 mm diameter	No	1
5. 110 X 90 mm diameter	No	3

4.2.3

Cast Iron Equal Tees

1. 63 mm diameter	No	64
2. 75 mm diameter	No	4
3. 90 mm diameter	No	11

4.2.4

Flange adaptors

1. 63 mm diameter	No	11
2. 75 mm diameter	No	2
3. 90 mm diameter	No	3
4. 110 mm diameter	No	1

4.2.5

Reducers

1. 75 X 63 mm diameter	No	4
2. 90 X 63 mm diameter	No	14
3. 90 X 75 mm diameter	No	1
4. 110 X 63 mm diameter	No	5
5. 110 X 75 mm diameter	No	1

TOTAL CARRIED FORWARD

-

BROUGHT FORWARD

		6. 110 X 90 mm diameter	No	2
4.2.6		Cast Iron End Caps		
		1. 63 mm diameter	No	22
4.3	PSL3.10	Isolating valves		
	PSL 3.10.2	Extra-over item 4.1 for the supplying, installing cutting in and testing flanged Class 12 clockwise closing non rising spindle resilient seal gate valves , as per drawing.		
		1. 63 mm diameter	No	4
		2. 75 mm diameter	No	1
		3. 90 mm diameter	No	1
		4. 110 mm diameter	No	6
4.4	PSL3.10	Water Meter		
		Kent Helix H4000 woltmann-type flanged water meter or similar approved as per drawing , for pipe diameters:		
		1. 63 mm diameter	No	3
		2. 75 mm diameter	No	1
		3. 90 mm diameter	No	1
		4. 110 mm diameter	No	6
4.5	PSL5.6	CHAMBERS		
		Construct valve chambers complete with step irons, cover and frames, as per drawing	No.	22
		4. Backfill chambers using selected fill	m ³	150
4.6		SUNDRIES		
4.6.1	8.2.11	Thrust blocks and pedestals class 25/19 concrete, as per drawing	m ³	18,0
4.7		Pipe Markers Supply and install precast concrete pipeline markers, as per drawing	No	17

TOTAL CARRIED FORWARD TO SUMMARY

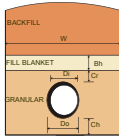
SUMMARY OF BILL OF QUANTITIES

SCHEDULE	DESCRIPTION		AMOUNT (R)
SCHEDULE 1:	PRELIMINARY AND GENERAL	R	-
SCHEDULE 2:	SITE CLEARANCE	R	-
SCHEDULE 3:	WATER - EARTHWORKS	R	-
SCHEDULE4:	WATER SUPPLY - PIPEWORKS	R	-
Subtotal 2		R	-
Contingencies (10%)		R	-
Sub-total 3		R	-
VAT		R	-
TOTAL		R	-

Bedding volume calculation

110 Diameter Flexible pipe

Project Name	480
Project number	0000
Outside diam. Di =	0.075 m
Inside diam. Di =	0.071 m
Contingency measurement	15 %
Granular support height, Ch =	0.100 m
Granular roof height, Cr =	0.100 m
Granular total height, Ct =	0.200 m
Fill Blanket height, Bt =	0.200 m
Fill Blanket area, Ba =	0.135 m ²
Granular area, Ca =	0.181 m ²



Bedding volume calculation

160 Diameter Flexible pipe

Project Name	480
Project number	0000
Outside diam. Di =	0.160 m
Inside diam. Di =	0.154 m
Contingency measurement	15 %
Granular support height, Ch =	0.100 m
Granular roof height, Cr =	0.100 m
Granular total height, Ct =	0.200 m
Fill Blanket height, Bt =	0.200 m
Fill Blanket area, Ba =	0.152 m ²
Granular area, Ca =	0.203 m ²

Bedding volume calculation

200 Diam Flexible pipe

Project Name	480
Project number	0000
Outside diam. Di =	0.200 m
Inside diam. Di =	0.192 m
Contingency measurement	15 %
Granular support height, Ch =	0.100 m
Granular roof height, Cr =	0.100 m
Granular total height, Ct =	0.200 m
Fill Blanket height, Bt =	0.200 m
Fill Blanket area, Ba =	0.160 m ²
Granular area, Ca =	0.209 m ²

Bedding volume calculation

250 Diameter Flexible pipe

Project Name	480
Project number	0000
Outside diam. Di =	0.250 m
Inside diam. Di =	0.240 m
Contingency measurement	15 %
Granular support height, Ch =	0.100 m
Granular roof height, Cr =	0.100 m
Granular total height, Ct =	0.200 m
Fill Blanket height, Bt =	0.200 m
Fill Blanket area, Ba =	0.170 m ²
Granular area, Ca =	0.233 m ²

Bedding volume calculation

315 Diameter Flexible pipe

Project Name	480
Project number	0000
Outside diam. Di =	0.315 m
Inside diam. Di =	0.303 m
Contingency measurement	15 %
Granular support height, Ch =	0.100 m
Granular roof height, Cr =	0.100 m
Granular total height, Ct =	0.200 m
Fill Blanket height, Bt =	0.200 m
Fill Blanket area, Ba =	0.183 m ²
Granular area, Ca =	0.250 m ²

Bedding volume calculation

355 Diameter Flexible pipe

Project Name	480
Project number	0000
Outside diam. Di =	0.355 m
Inside diam. Di =	0.341 m
Contingency measurement	15 %
Granular support height, Ch =	0.100 m
Granular roof height, Cr =	0.100 m
Granular total height, Ct =	0.200 m
Fill Blanket height, Bt =	0.200 m
Fill Blanket area, Ba =	0.195 m ²
Granular area, Ca =	0.261 m ²

Bedding volume calculation

400 Diameter Flexible pipe

Project Name	480
Project number	0000
Outside diam. Di =	0.400 m
Inside diam. Di =	0.384 m
Contingency measurement	15 %
Granular support height, Ch =	0.100 m
Granular roof height, Cr =	0.100 m
Granular total height, Ct =	0.200 m
Fill Blanket height, Bt =	0.200 m
Fill Blanket area, Ba =	0.200 m ²
Granular area, Ca =	0.274 m ²

Excavation Volume to Pipe Invert

Pipe diameter	Length	Exc depth	Width	Volume	Total Volume	Linear Measurements
mm	m	m	m	m ³	m ³	
75	3,201.81	0.05	0.08	2,253	297,818	Hand excav 3201.810 63%
90	0.00	0.05	0.08	0	0.00	Sub (m) 3167
110	1,920.00	0.10	0.08	1,439	185,344	Intermediate (m) 0
160	0.00	0.10	0.08	0	0.00	Hand (m) 0
200	0.00	0.10	0.08	0	0.00	Machine 1920.000 37%
250	0.00	0.10	0.08	0	0.00	2500 1152
315	0.00	0.10	0.08	0	0.00	34m 0.37%
355	0.00	0.10	0.08	0	0.00	1900 30%
400	0.00	0.10	0.08	0	0.00	4.0m 0
Sub-Totals						3880 137%
						Sub (m) 381
						Intermediate (m) 4
						Hand (m) 3
Sub-Totals	5,122		3,762	4,326		1279
Site clearance	5,122					9

Excavation Volume

800

Excavation Volume of Trench Bottom

Pipe diameter	Length	Exc depth	Width	Volume	Total Volume	Volumetric Measurements
mm	m	m	m	m ³	m ³	%
75	3,202.81	0.10	0.08	216	280	Hand m ³ 63%
90	0.00	0.10	0.08	0	0	Sub 55%
110	1,920.00	0.20	0.08	148	148	Intermediate 25%
160	0.00	0.10	0.08	0	0	Hand rock 25%
200	0.00	0.10	0.08	0	0	4.0m 0
250	0.00	0.10	0.08	0	0	Machine m ³ 37%
315	0.00	0.10	0.08	0	0	Sub 20%
355	0.00	0.10	0.08	0	0	Intermediate 20%
400	0.00	0.10	0.08	0	0	Hand rock 25%
Sub-Totals	5,121.81			368	398	Total Hand & Machine 47%

Excavation Volume

3210

Excavation Volume to Pipe Invert

4,326

Excavation Volume of Trench Bottom

398

Total

4,724

Provision of Granular & Fill Volume

Pipe diameter	Length	Granular area	Granular volume	Pipe volume	Granular volume	Fill area	Fill volume	Total Fill Volume	
mm	m	m ²	m ³	m ³	m ³	m ²	m ³	m ³	
75	3,202.81	0.181	0.07	216	781	0.160	212	889	
90	0.00	0.250	0	0	0	0.160	0	0	
110	1,920.00	0.250	0.00	148	822	0.160	287	323	
160	0.00	0.250	0	0	0	0.160	0	0	
200	0.00	0.250	0	0	0	0.160	0	0	
250	0.00	0.250	0	0	0	0.160	0	0	
315	0.00	0.333	0	0	0	0.160	0	0	
355	0.00	0.333	0	0	0	0.160	0	0	
400	0.00	0.333	0	0	0	0.160	0	0	
Sub-Totals									
		%		1,227	32	1,374	%	819	842
From trench excavations		65%	798	0	917	60%	533	813	
From borrow pit		0%	0	0	0	0%	0	0	
Imported commercially		35%	429	0	494	30%	287	330	
Totals		1	1,227	0	1,411	1	819	842	

Excavation and Bedding Ancillaries

	%	m ³	m ³
Intermediate	20%	861	861
Hand rock	25%	1,082	1,244
% Granular Stone or Suitable Material	25%	90	144
Total required base-B		2,488	
Total available base-B		1,997	
Backfill Deficiency		1,482	
Total Unsuitable Material		3,177	
Backfill Deficiency		1,482	
Total Unsuitable Material		3,177	

2-Project QUALITY CONSTANT PROJECT MANAGEMENT LOCAL MUNICIPALITY WATER SUPPLY DIVISION M3 WATER SUPPLY DIVISION PIPELINE DIVISION - R40 D1 400mm - MED PIPE